

List of Allotments and Sub-Allotments
As of March 31, 2022

Department : Department of Environment and Natural Resources
 Agency : Environmental Management Bureau - 2
 Operating Unit :
 Organization Code (UACS) : 10 002 03 00002
 Fund : 101

	Current Year Appropriations
x	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments/ Sub-Allotments		Fund Source		Allotments / Sub-Allotments received from COs/ ROs				Allotment to Regions/ Operating				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1	General Appropriations Act 2021		Agency Specific Budget	01 1 01 101		1,003,390.56	150,600.00	1,153,990.56					-	1,003,390.56	150,600.00	1,153,990.56
								-					-			-
								-					-			-
	Sub-total					1,003,390.56	150,600.00	1,153,990.56					-	1,003,390.56	150,600.00	1,153,990.56
B. Sub-allotments received from																
Central Office/Regional Office																
First Quarter (January - March 2021)																
1	SAA NO. MOOE-21-02-020	Feb. 02,2021	Regional Laboratories for ISO/IEC 17025:2017 Accreditation Activities for FY 2021	310100100001000		40,154.00		40,154.00				-	-	40,154.00	-	40,154.00
2	SAA NO. MOOE-21-02-004	Feb. 22,2021	Support the continuous of the Ambient Air Quality Monitoring Stations	310200100001000		663,498.00		663,498.00						663,498.00		663,498.00
3	SAA NO. MOOE-21-02-052	Feb. 23,2021	Strengthen the Implementation of RA 9512	310100100002000		39,615.64		39,615.64						39,615.64		39,615.64
	Total SAA's for First Quarter					743,267.64		743,267.64				-	-	743,267.64	-	743,267.64
Second Quarter (April- June 2021)																
1	SAA NO. MOOE-21-04-067	05-Apr-21	Programmatic EIA for Identified River Systems pursuant to DAO 2020-07	310100100003000		253,547.00		253,547.00				-	-	253,547.00	-	253,547.00
	Total SAA's for Second Quarter					253,547.00		253,547.00				-	-	253,547.00	-	253,547.00
Third Quarter (July - September 2021)																
1	SAA No. MOOE-21-07-090	21-Jul-21	Development of Technical Guidance on the Existing and Successful Wastewater Treatment Facility for Selected Industry Sectors of EMB -2	310200100002000		24,944.00		24,944.00						24,944.00	-	24,944.00
	Total SAA's for Third Quarter					24,944.00		24,944.00				-	-	24,944.00	-	24,944.00
Fourth Quarter (October - December 2021)																
1	SAA No. MOOE-21-10-129	25-Oct-21	Supplemental funds for EMB R2 Laboratory for payment of Other Professional Services	310100100001000		73,065.00		73,065.00						73,065.00		73,065.00
2	SAA No. MOOE-21-10-130	26-Oct-21	Programmatic EIA for Identified River Systems pursuant to DAO 2020-07	310100100003000		180,000.00		180,000.00						180,000.00		180,000.00
	Total SAA's for Fourth Quarter					253,065.00		253,065.00				-	-	253,065.00	-	253,065.00
	Sub-Total of SAA's for Current Year					1,274,823.64		1,274,823.64				-	-	1,274,823.64	-	1,274,823.64
	Total Allotments					2,278,214.20	150,600.00	2,428,814.20				-	#REF!	2,278,214.20	150,600.00	2,428,814.20