

ACCOMPLISHMENT REPORT FY 2021 SEPTEMBER

Department: Department of Environment and Natural Resources
Agency: Environmental Management Bureau - REGION II

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	MONTHLY TARGET														ACCOMPLISHMENT REPORT											% OF ACCOMP	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	VS AS OF TODATE	VS ANNUAL		
PERMIT ISSUED (AIR, WATER, EIA, TOXIC CHEM AND HAZWASTE)	PTO, WWD,ECC, CCO REGISTRATION CERTIFICATE, CCO IMPORTATION CLEARANCE, HWG REGISTRATION ISSUED	28	57	59	76	78	87	76	77	83	74	40	29	764	77	80	96	44	51	29	27	38	50	492	79%	64%		
NUMBER OF SITES/FACILITIES OR AREA THAT HAVE BEEN INSPECTED WITH REPORT SUBMITTED (PAB, AIR, WATER, SOLIDWASTE, TOXIC CHEM AND HAZWASTE) AND EIA- FIRMS SURVEYED	FIRMS/LGUS MONITORED/ SURVEYED	108	176	291	378	386	401	387	388	403	309	131	118	3,295	144	468	307	225	319	391	229	335	403	2,650	98%	80%		
NUMBER OF PROJECT MONITORED BASED ON ECC CONDITIONS WITH REPORTS SUBMITTED (ECPS, NON-ECPS)	ECPS, NON-ECPS MONITORED	16	12	14	43	33	37	43	33	36	28	6	9	310	21	-	72	69	15	14	7	25	19	326	123%	105%		
ENFORCEMENT (AIR, WATER, EIA, SOLIDWASTE, TOXIC CHEM AND HAZWASTE)	NOVS ISSUED	4	5	9	22	22	25	22	23	25	9	6	4	176	41	34	6	21	15	51	22	43	23	256	193%	145%		
INFORMATION, EDUCATION AND COMMUNICATION MATERIALS DEVELOPED AND DISSEMINATE	COPIES PRODUCED AND DISSEMINATED	-	-	-	400	400	400	-	-	-	650	650	-	2,500	-	-	-	-	-	1,200	-	-	-	1,200	100%	48%		
A.01.a General Management and Supervision																												
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2021													100%	100%											-	0%	
- Ratio of Total Obligations to total releases														90%	90%											-	0%	
- Ratio of Total Disbursement to total Obligations														85%	85%											-	0%	
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.)	10	1	1	9	1	1	9	1	1	9	1	1	45	10	1	1	9	1	1	9	1	1	34	100%	76%		
Submission of Financial Statements	Submission of the whole set of Financial Statement (no.)	1			1			1			1			1	1			1			1			3	100%	300%		
Implementation of Good Governance Conditions	100% liquidation of cash advances													100%	100%											-	100%	
	2022 Annual Procurement Plan (APP) prepared and submitted (no.)													1	1											-	0%	
	Transparency Seal maintained and updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%		
	PhiGEPS posting of all invitations to Bids and awarded contracts posted and updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%		
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%		
Service Excellence through Continuous Sytems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted (no.)						4							4						4				4	100%	100%		
Reconciliation of Property, Plant and Equipment Data based on Audit Findings	PPE inventory report prepared and submitted (no.)	1												1	1									1	100%	100%		
A.01.b Human Resource Development																												
Learning and Growth	Capacity Building/Training conducted (no.)			1							1			2			2							2	200%	100%		
	Other Trainings attended (no)			2			3			3	2			10			2	4	3	5	2		4	20	320%	200%		
	Staff Trained (no)		10			25				30		15		80			177	11	21	12	5		29	255	646%	319%		
	Updated TNA submitted (no.)						1							1						1				1	100%	100%		
A.02 SUPPORT TO OPERATIONS																												
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change																												
Planning and Programming																												
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)											1		1											-	0%		
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	1	1	1	1	1	1	1	1	1	1	1	1	12	1	1	1	1	1	1	1	1	1	9	100%	75%		
	Annual Accomplishment Report prepared and submitted (CY 2020)	1												1	1									1	100%	100%		
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1			1			1			1			4	1			1			1			3	100%	75%		
	OPCR prepared and submitted (no.)	1	-	-	1	-	-	1	-	-	-	-	-	3	1			1			1			3	100%	100%		
	-OPCR (commitment)				1									1				1						1	100%	100%		
	-OPCR (with rating)	1					1							2	1						1			2	100%	100%		

																						-	-	-					
Statistics and Information Systems Management																						-	-	-					
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	5	-	-	3	-	-	5	-	-	3	-	-	16	5					3		5	13	100%	81%				
Industrial Emission Monitoring Report (Semi-Annual)		1						1						2	1							1	2	100%	100%				
Industrial Environmental Compliance (Semi-Annual)		1						1						2	1							1	2	100%	100%				
Ambient Air Quality monitoring Report		1						1						4	1							1	3	100%	75%				
Water Quality Monitoring Report (Quarterly)		1						1						4	1							1	3	100%	75%				
Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)														-										-	-				
Hazardous Waste Generation by Type		1						1						4	1							1	3	100%	75%				
Management of ICT Network Infrastructure																						-	-	-					
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%			
	Server Resource Monitoring Established (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%			
	Servers Monitored/Managed (no.)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	100%	100%			
	Server Upgraded/Deployed (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%			
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%			
	Computers upgraded/deployed (no.)	3	4	3	2	2	1	2	2	1				20	-	-	-	4	4	23	-	-		31	182%	155%			
	Endpoint Protection Deployed (no.)											120												100	-	83%			
	IT assistance provided (no.)	5	5	5	5	5	5	5	5	5	5	5	5	60	10										93	214%	155%		
Deployment of Active Directory	Active Directory implemented (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	-										1	100%	100%		
	Computers Registered/Monitored (no.)													20											20	100%	100%		
ICT Resource Inventory	Database Updated (No.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%		
Information Systems Management and Operationalization of Frontline Services																						-	-	-					
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	100%	100%		
	Issues Resolved (no.)	1												4	5										25	1250%	625%		
	Kiosk Established (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%		
	Users Assisted (no.)	1	1	1	1	1	1	1	1	1	1	1	1	12	1	1	1	1	1	1	1	1	1	1	9	100%	75%		
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no.)	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	100%	100%		
	Issues Resolved (no.)	1												4	1										3	100%	75%		
Deployment of Office 365	O365 accounts deployed (no.)													85											77	91%	91%		
Records Digitization	Digital Infrastructure established/managed (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%		
	Documents Digitally Signed (no.)																										-	-	
Information Systems Development	Systems Developed (no.)													1											1	-	100%		
	Websites updated/maintained(no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%		
Capacity Building/Retooling	Trainings conducted (no.)													5											3	100%	60%		
Mapping and Management of Repository Systems/Databases																						-	-	-					
Repository Systems Management	Repository Systems operationalized/supported (no.)	3												3	3										3	100%	100%		
GIS Mapping	GIS Shapefiles created/updated (no.)	9												9	9										9	100%	100%		
Compliance to MITHI Requirements																						-	-	-					
Updating of Info. System Strategic Plan	Reports Submitted (no.)													2											2	100%	100%		
Climate Change																						-	-	-					
P1. Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and																						-	-	-					
1.1 Conduct of Annual (EMB Regional Office) GHG Entity report	GHG Inventory report submitted and maintained using prescribed templates(no.)																								1	100%	100%		
1.2 Conduct of training-workshop on entity level GHG inventory and community level GHG Inventory	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs, LGUs, Private companies) submitted (no.)																								1	-	100%		
P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System																						-	-	-					
2.1 Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Documentation report prepared and submitted(no.)																									-	-	0%	
	Database of the GHG activity data for Waste and Industrial Processes and Product Use (IPPU) established and submitted (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%		
P4 Operationalization of RA 9729 Climate Change Act (Section 15c)																						-	-	-					
4.1 Conduct inventory and review current CC information system and database	Inventory conducted and CC information system and database reviewed with report submitted (no.)																									-	-	0%	
P5 Operationalization of Article 12 of the Paris Agreement (Action for Climate Empowerment)																						-	-	-					
5.1 Develop a communication plan on climate change for LGUs, PENROs and CENROs	Communication Plan on Climate Change reviewed, assessed and submitted (no.)																									-	-	0%	
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication of environmental/administrative																						-	-	-					
	Administrative cases acted upon (no.)																									1	-	100%	
	Environmental Complaints acted upon (no.)																									1	214%	150%	
	PAB cases reactivated (no.)																										-	-	0%
Monitoring of Firms Compliance to PAB	Firms monitored with report submitted (no.)																									2	200%	100%	

Execution of PAB Resolutions and Orders	Pollution Cases Elevated to PAB (no.)									1	1	1	1	1	1	1	1	1	1	1	1	1	1	3	1	1	1	1	1	3	300%	100%	
	Resolution/order executed (no.)									1	1	1	1	1	1	1	1	1	1	1	1	1	1	5	1	1	2	2	2	8	150%	160%	
	Firms with Imposed Fines (PAB Resolution 2019-01) (no.)		1	1	1	2	2	1	2	2	1	1	1	15	7	2			1					10							100%	67%	
Review and assessment of inspection/monitoring/survey reports of firms with	NOVs issued (no.)	4	5	9	22	22	25	22	23	25	9	6	4	176	41	34	6	21	15	51	22	43	23	256						177%	145%		
- RA 8749		1	1	1	4	4	4	4	4	4	1	1	1	30	1	-	3	-	3	1		7	15	30					65%	100%			
- RA 9275		1	1	2	5	5	6	5	5	6	2	1	1	40	18	11	-	6	2	1	1	4		43					143%	108%			
-PD 1586		1	2	4	8	8	9	8	9	9	4	2	1	65	10	11	3	3	9	1	3	32	8	80					147%	123%			
-RA 6969		1	1	2	5	5	6	5	5	6	2	2	1	41	12	12	-	12	1	48	18	-		103				343%	251%				
- Toxic Chem													1	1									5						-	500%			
- Haz		1	1	2	5	5	6	5	5	6	2	1	1	40	12	12		10	1	45	18			98					327%	245%			
- RA 9003													-										-						-	-			
Issuance of Resolutions/orders	Resolution/order issued (no.)									1			1											3	30					30	3000%	1000%	
A.03 OPERATIONS																																	
A.03.a Environmental Assessment & Protection Program																																	
A.03.a1 Environmental Pollution Research																																	
Implementation of the Environmental Laboratory Recognition(ELR)Scheme																																	
-Laboratory Assessment (Level 2) and Monitoring & Re-Assessment of Lab. (M/R)	Laboratory assessed/monitored (no.)																																
-Cross audit of EMB Labs	Report prepared (no.)												1																				
-Promotion of ELR Scheme	ELR awareness seminar conducted (no)								1					1															2	2		0%	200%
Analysis of Samples	Samples analyzed (no.)	118	118	118	118	118	118	118	118	118	142	60	60	1,324	156	355	148	262	357	309	204	224	256	2,271						213%	172%		
	Results of samples determinations reported (no.)	344	344	344	344	344	344	344	344	344	380	60	60	3,596	356	814	557	612	963	887	526	574	634	5,923						192%	165%		
Establishment of analytical capability required for environmental quality and compliance monitoring of the region	Parameters/analytical methods established (no.)								1				1									1		2						100%	67%		
	Capacity enhanced (%)																																
Preparation of Laboratory Management System (LMS) documents	LMS documents prepared (no.)								1				1										2	2							0%	67%	
Calibration/Maintenance of Laboratory equipment	Lab equipment calibrated/maintained (no.)										5		17																				0%
Attendance/Participation to Training/Workshop/Proficiency Testing Exercises																																	
- Proficiency testing exercise	parameters testing exercises participated (no.)																5																0%
- Attendance to virtual trainings/ seminars organized by EMB Central Office	staff trained (no.)		2		2		2							6					4			2		6						100%	100%		
A.03.a2 Environmental Education and Partnership Building																																	
Phased Implementation of the National Environmental Education Action Plan																																	
1.Environmental Education in the Non-formal Sector	Multi-stakeholder Events conducted with reports submitted (no.)			1	1		2			3	1	3		11	1		1	1	-	1			3	7					100%	64%			
-Conduct of special events for the national environmental celebrations (Zero Waste Month/World Water Day/Philippine Water Week, Earth Day/Earth Month, World Environment Day/Environment Month, National Clean Up Month, International Day for the Preservation of the Ozone Layer, World Environmental Health Day, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)				1	1		2			3	1	3		11			1	1		1			4							75%	36%		
- Production and dissemination of localized IEC Materials	IEC materials developed (no.)						1			1		1		3				1				1	1	3						200%	100%		
	Copies produced (no.)				400	400	400						650	650									1,200		1,200					100%	48%		
	Copies disseminated (no.)				400	400	400						650	650									1,200		1,200					100%	48%		
2. Networking, Collaboration and Communication																																	
- Youth involvement in Environmental Protection	Youth activities conducted (no.)						1															1		1						100%	50%		
-Conduct of radio/TV programs/guestings/podcast	Radio/TV guestings/podcast conducted (no.)	1	1	2	1	1	2	1	1	2	1	2	1	16								2	3	3	2	2	2	14	120%	88%			
-Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	2	2	2	2	2	6	2	2	6	4	4	2	36	2	4	6	2	4	6	2	2	2	30					140%	83%			
-Updating and Maintenance of Regional Facebook Page	Regional Facebook page maintained/updated (no.)	10	10	10	10	10	10	10	10	10	10	10	10	120	5	15	15	10	12	15	10	10	10	102					115%	85%			
3. Preparation of Annual Regional State of Brown Environment Report	2020 Regional State of Brown Environment Report prepared and submitted (no.)						1							1								1		1						100%	100%		
4. Conduct of communication evaluation of IEC intervention	Accomplished survey forms submitted with statistical tabulation (no.)	25		25	25		25	13		37	13	37		200		69	60							129					114%	65%			
5. Updating of EMB Regional website	Website content/links maintained/updated	10	10	10	10	10	10	10	10	10	10	10	10	120	2	6	23	10	10	17	10	10	10	98					110%	82%			
6. Conduct of webinar on Environmental Laws for DENR Offices	Webinar conducted (no.)						1			1		1		3									2							200%	67%		

7. Gathering of IEC data for EMB environmental statistics	Report submitted (no.)	1				1								4					2					3	100%	75%	
8. EMB Regional Champions on Environmental Management (Game Changer Communities Award)	Regional nominees submitted (no.)													3					3					3	100%	100%	
A.03.a3 Environmental Impact Assessment																									-	-	
CLEARANCE AND PERMITTING																									-	-	
Issuance of ECC	ECC issued (no.)	3	6	6	13	13	14	13	13	14	6	6	3	110	13	23	18	18	31	18	10	6	6	143	169%	130%	
Issuance of CNC - Category C & prior to 1982	CNC issued (no.)	4	8	8	13	13	14	13	13	14	8	8	4	120	44	223	145	126	91	85	171	178	175	1,238	1236%	1032%	
Identification/Survey of projects operating without ECC	Projects surveyed with site inspection reports submitted (no.)	4	8	9	7	7	7	7	7	7	9	8	4	84	5	6	10	7	11	4	11	6	21	81	107%	96%	
Validation of issued ECC (cleansing)	ECC cancelled (no.)				5				5					10				1	15					16	160%	160%	
Validation of CNC (Both Category C and Category A)	CNC validated with report submitted (no.)	5	10	10	8	8	9	8	8	9	10	10	5	100		15	21	-	20	15	10	5	14	100	130%	100%	
	CNC cancelled (no.)													-											-	-	
MONITORING AND ENFORCEMENT																									-	-	
Monitoring of Projects in compliance with ECC conditions and EMP (ECPs)	ECPs monitored with reports submitted (no.)	-	-	2	-	-	3	-	-	2	-	-	3	10				9	8	-	-			17	340%	170%	
	- Fund 101			2			3			2			3	10				9	8					17	340%	170%	
	- ERF													-											-	-	
Site Validation/Investigations of ECPs	ECPs validated/investigated with report submitted (no.)			1			1			1			1	4												0%	0%
Site Monitoring of Projects in compliance with ECC conditions and EMP (Non-ECPs)	Non-ECPs monitored with compliance evaluation reports (CER) submitted (no.)	6	12	12	33	33	34	33	33	34	18	6	6	260	21	84	61	59	13	14	7	25	19	303	145%	117%	
	- Fund 101	6	12	12	33	33	34	33	33	34	18	6	6	260	21		61	59	13	14	7	25	19	303	102%	117%	
	- ERF													-											-	-	
Table Monitoring of Project per CMR received through online system (Non- ECPs)	Non-ECPs monitored with CER submitted (no.)	10	-	-	10	-	-	10	-	-	10	-	-	40				2		2	-			6	-	15%	
	- Fund 101	10			10			10			10			40				2	2	2	-			6	-	15%	
	- ERF													-											-	-	
SUPPORT ACTIVITIES																									-	-	
Conduct of Programmatic EIA/SEA per river channels in coordination with MGB, DPWH and Provincial Government	Programmatic EIA/SEA report (no.)									1				1												0%	
Orientation on EIA Stakeholders	Stakeholders trained (no.)									5				5									12	12	-	240%	
Updating of EIA database	EIA-IS database updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%
Act as Resource Persons (RPs) in MMTs	MMT meetings participated as RP with report submitted (no.)				3			3			3			3				2						2	33%	67%	
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1												1	1									1	100%	100%	
A.03.b Environmental Regulations and Pollution Control																									-	-	
A.03.b1 Implementation of Clean Air Regulations																									-	-	
Clean Air Program																									-	-	
CLEARANCE AND PERMITTING																									-	-	
Issuance of Permit to Operate	Permit To Operate Issued (no.)	7	14	14	21	21	23	21	21	23	14	14	7	200	11	23	25	10	7	2	4	15	27	124	68%	62%	
	-New	5	10	10	13	13	14	13	13	14	10	10	5	130	4	18	22	7	5	2	4	3	21	86	71%	66%	
	-Renewal	2	4	4	8	8	9	8	8	9	4	4	2	70	7	5	3	3	2			12	6	38	63%	54%	
Updating of Industrial Database	Database updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	86%	100%
MONITORING AND ENFORCEMENT																									-	-	
Ambient Air Quality Monitoring	Air Quality Assessment Report submitted (no.)	2	-	-	1	-	-	1	-	-	1	-	-	5	2			1			1			4	100%	80%	
	-quarterly	1			1			1			1			4	1			1			1			3	100%	75%	
	-annual	1												1	1								1		100%	100%	
	Air Quality Sampling Station Operated and Maintained (automatic and/or manual) with report submitted (no.)	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	100%	100%
	Air Quality Sampling Station Upgraded (automatic and/or manual) with report submitted (no.)													-												-	
	AQM Equipment Calibrated with certificate (no.)	-	-	-	-	-	-	-	-	-	-	-	5	5												0%	
	-TSP												2	2												0%	
	-PM10 (manual)												1	1												0%	
	-PM10/2.5 (automatic/manual)												1	1												0%	
	-Gaseous Parameters (automatic/manual)												1	1												0%	
Operationalization of Airshed	Airshed action plan updated and implemented with report submitted (no.)	1			1			1			1			1				1			1			1	100%	100%	
Updating of Emission Inventory (Stationary, Mobile and Areas Sources with Percentage (%) Coverage of Total Universe per LGUs and GIS Spatial Distribution)	Regional Emission Inventory Updated (no.)	1			1			1			1			1				1			1			1	100%	100%	
Pre-Designation of Attainment/non-attainment areas	Pre-designation of Attainment/Non-Attainment Areas endorsed (no.)												1	1												0%	
	Airshed Emission Inventory for Stationary, Mobile and Areas Sources within the Airshed prepared with report submitted (no.)												1	1												0%	
	Annual air quality monitoring data with 75% data capture compiled, assessed and submitted	1												1						1				1	100%	100%	

Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)				1				1					1						2		1					6	200%	150%
Clearance for ODS Chemical Dealers	Clearances Issued (no.)			1	1			1	1					4								2	3			5	125%	125%	
Approval of PCB Management Plans	PCB Management Plan approved (no.)													2											2	100%	100%		
MONITORING AND ENFORCEMENT																											-	-	
Chemical Management monitoring of Industries (CCO Registration and Importation Clearance SQI, PCL and new chemicals)	Firms monitored with reports submitted (no.)	-	2	2	2	3	3	2	3	3	-	-	-	20	5				2	3	6	-		9	25	125%	125%		
	Firms CCO registered monitored (no.)	2	2	2	3	3	2	3	3				20	5				2	3	6	-		9	25	125%	125%			
	Firms with issued SQI monitored (no.)																									-	-		
	Firms with PCL Compliance Certificate/PCL Exemption certificate monitored (no.)																									-	-		
	Firms with issued PMPIN Compliance Certificate monitored (no.)																									-	-		
Monitoring/validation of Phase-out of PCB as stated in the of approved PCB Management Plans	PCB Management Plan implementation monitored/validated with report submitted (no.)	2	2	1	2	2	1	2	2				14				3			7	-		2	12	86%	86%			
	Firms with phased-out PCB monitored with report submitted (no.)																									-	-		
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)															2									5	-	250%		
Survey of PCB owners not registered	Firms surveyed with reports submitted (no.)															2						1		2	4	-	200%		
SUPPORT ACTIVITIES																											-	-	
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1												1	1										1	100%	100%		
A.03.b4.b Hazardous Waste Management																											-	-	
CLEARANCE AND PERMITTING																											-	-	
Registration of Hazardous Waste Generators	HWGs Registered (no.)	4	8	8	13	13	16	13	13	14	12	6	4	124	15	16	17	3	4	7	6	6	11	85	83%	69%			
	- Firms	4	8	8	13	13	14	13	13	14	12	4	4	120	10	11	10	1	1	1	2	3	8	47	47%	39%			
	- Healthcare						2							2	5	5	7	2	3	5	3	3	3	36	1800%	1800%			
	- Clusters (Dental Clinics, Banks, etc.)											2		2						1				2	-	100%			
Issuance of Transport permits	Transport permit issued (no.)																									-	-		
Evaluation, screening and recommendations of applications for Transporter and TSD facility	TSD Facilities evaluated and endorsed to EMB-CO (no.)									1				1												-	0%		
	TRC applications evaluated and endorsed to EMB- CO (no.)																1								1	-	-		
MONITORING AND ENFORCEMENT																											-	-	
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	15	27	41	43	44	46	51	51	51	47	17	16	449	14	44	26	46	16	75	38	36	11	306	83%	68%			
	- no. of firms/hospitals for site monitoring	12	20	34	34	35	35	40	40	40	35	13	13	351	6	19	25	22	10	49	21	28	10	190	66%	54%			
	- no. of firms/hospitals for table monitoring	3	6	6	8	8	9	10	10	10	9	3	3	85	8	25	1	24	6	21	17	6	6	108	154%	127%			
	- no. of quarantine facilities monitored	1	1	1	1	1	1	1	1	1	1	1	1	10						5		2		7	88%	70%			
	- Clusters (Dental Clinics, Banks, etc.)						1						2										1	1	100%	33%			
	Transporters monitored (no.)	-	1	1	-	1	1	1	-	1	1	1	-	8	1	2				2	-		1	6	100%	75%			
	- no. of transporters for site monitoring		1	1		1	1	1		1	1	1		8	1		2			2	-		1	6	100%	75%			
	- no. of transporters for table monitoring																									-	-		
	TSD facilities inspected/monitored (no.)	-	-	-	-	-	-	-	-	-	-	-	-	-												-	-		
	- no. of TSDs for site monitoring																									-	-		
	- no. of TSDs for table monitoring																									-	-		
	Importers/Recyclers monitored (no)	-	-	-	-	-	-	-	-	-	-	-	-	-												-	-		
	- no. of firms for site monitoring																										-	-	
	- no. of firms for table monitoring																										-	-	
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/importers surveyed with reports submitted (no.)	3	6	6	7	7	8	7	7	8	9	3	3	74	6	29	14	10	10	9	24	57	57	216	366%	292%			
SUPPORT ACTIVITIES																											-	-	
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1													1	1									1	100%	100%		

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