

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 ENVIRONMENTAL MANAGEMENT BUREAU R02
 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MCOE		CO			
Fund 101	Jaritorial Services	EMB Region 02	Small Value	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GOP	576,000.00	576,000.00			
Fund 101	Security Services	EMB Region 02	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GOP	1,355,000.00	1,355,000.00			
Fund 101	ICT Software Subscription	EMB Region 02	Small Value	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	GOP	500,000.00	500,000.00		It will depend on the expiration of our subscription	
Fund 101	ICT Office Supplies	EMB Region 02	Small Value	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	GOP	500,000.00	500,000.00		Office supplies will be purchase for 1st and 3rd Quarter and it will depend to the availability of stocks to DBM	
Fund 101	Office Supplies Expenses	EMB Region 02	Small Value	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	GOP	1,835,000.00	1,835,000.00			
Fund 101	Medical, Dental, and Laboratory Supplies Expenses	EMB Region 02	Small Value	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	GOP	650,000.00	650,000.00		Office supplies will be purchase for 1st and 3rd Quarter and it will depend to the availability of stocks to DBM	
Fund 101	Other Supplies and Material Expenses	EMB Region 02	Small Value	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	GOP	1,249,000.00	1,249,000.00			
TOTAL										6,665,000.00	6,665,000.00			

Prepared by:

Certified Funds Available:

Recommending Approval:

Approval:


ROCHELLE A. MALLILIN
 AD III/ BAC Secretariat


MARICAR D. CANCERAN
 Budget Officer/BAC Secretariat


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