

**List of Allotments and Sub-Allotments
As of December 31, 2019**

FAR No. 1-B

Department : Department of Environment and Natural Resources
 Agency : Environmental Management Bureau - 2
 Operating Unit :
 Organization Code (UACS) : 10 002 03 00002
 Fund : 101

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Supplemental Appropriations

No.	Allotments/ Sub-Allotments Number	Date	Description	UACS Code	Allotments / Sub-Allotments received from COs/ ROs		Allotment to Regions/ Operating		Total Allotments / Net of Sub-allotments		Total			
					PS	MOOE	PS	MOOE	PS	MOOE		CO	CO	
						9=(6+7+8)	10	11	12	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)	
A. Allotments received from DBM														
1	General Appropriations Act 2019	April 15, 2019	Agency Specific Budget	1 01 101	34,884,000.00	55,043,000.00	11,538,000.00	101,445,000.00	3,250,000.00	34,884,000.00	55,043,000.00	11,538,000.00	101,445,000.00	
2	SARO NO 2019-1	April 15, 2020	R.I.P	1 04 102	3,250,000.00	-	3,250,000.00	3,250,000.00	-	3,250,000.00	-	3,250,000.00	3,250,000.00	
3	SARC-BMB-E-19-000657	JAN. 17, 2019	Performance Based Bonus	1 01 101	1,026,485.00	-	1,026,485.00	1,026,485.00	-	1,026,485.00	-	1,026,485.00	1,026,485.00	
4	SARC-BMB-E-19-0002208	March 14, 2019	Terminal Leave	1 01 406	36,849.00	-	36,849.00	36,849.00	-	36,849.00	-	36,849.00	36,849.00	
5	SARC-BMB-E-19-0003529	May 09, 2019	Terminal Leave	1 01 407	166,256.00	-	166,256.00	166,256.00	-	166,256.00	-	166,256.00	166,256.00	
6	SARC-BMB-E-19-0003642	May 16, 2019	Terminal Leave	1 01 407	179,911.00	-	179,911.00	179,911.00	-	179,911.00	-	179,911.00	179,911.00	
7	SARC-BMB-E-19-0007131	July 12, 2019	Terminal Leave	1 01 407	836,930.00	-	836,930.00	836,930.00	-	836,930.00	-	836,930.00	836,930.00	
8	SARC-BMB-E-19-0009993	August 15, 2019	Terminal Leave	1 01 407	2,175,371.00	-	2,175,371.00	2,175,371.00	-	2,175,371.00	-	2,175,371.00	2,175,371.00	
9	SARC-BMB-E-19-0012792	Sept. 19, 2019	Terminal Leave	1 01 407	177,230.00	-	177,230.00	177,230.00	-	177,230.00	-	177,230.00	177,230.00	
10	SARC-BMB-E-19-0012886	Sept. 18, 2019	Terminal Leave	2 01 407	72,700.00	-	72,700.00	72,700.00	-	72,700.00	-	72,700.00	72,700.00	
11	SARC-BMB-E-19-0015683	Oct. 16, 2019	Terminal Leave	3 01 407	1,425,121.00	-	1,425,121.00	1,425,121.00	-	1,425,121.00	-	1,425,121.00	1,425,121.00	
12	SARC-BMB-E-19-0027830	Dec 27, 2019	Personnel Services	60100000	108,629.00	-	108,629.00	108,629.00	-	108,629.00	-	108,629.00	108,629.00	
Sub-total					44,319,482.00	55,043,000.00	11,538,000.00	119,900,482.00	-	44,319,482.00	55,043,000.00	11,538,000.00	119,900,482.00	
B. Sub-allotments received from Central Office/Regional Office														
First Quarter (January - March 2019)														
1														
2														
Total SAA's for First Quarter														
Second Quarter (April- June 2019)														
1														
2														
3														
Total SAA's for Second Quarter														
Third Quarter (July - September 2019)														
1	SAA NO. MOOE-19-06-040	June 13, 2019	Implementation of IEC-ESVM	310200100003000		500,000.00		500,000.00					500,000.00	
2	SAA NO. MOOE-19-07-063	July 09, 2019	Environmental Education and Information	3101001100002000		30,000.00		30,000.00					30,000.00	
3	SAA NO. MOOE-19-0-023	May 09, 2019	ICT- Planning	200000100001000		1,645,000.00		1,645,000.00					1,645,000.00	
4	SAA NO. MOOE-19-05-004	May 02, 2019	Environmental Impact Assessment	310100100003000		28,000.00		28,000.00					28,000.00	
5	SAA NO. MOOE-19-05-004	May 02, 2019	Implementation of Clean Water	310200100002000		1,068.75		1,068.75					1,068.75	
Total SAA's for Third Quarter						2,204,068.75		2,204,068.75					2,204,068.75	
Fourth Quarter (October - December 2019)														
1	SAA NO. MOOE-19-10-103	Oct. 25, 2019	Air Quality & Airshed Management Training	310200100001000		310,000.00		310,000.00					310,000.00	
2	SAA NO. MOOE-19-11-114	Nov. 21, 2019	Rehab of Main Office Skatrust House of PEMU	100000100001000		2,500,000.00		2,500,000.00					2,500,000.00	
3	SAA NO. MOOE-19-12-129	Dec. 20, 2019	Operationalization of the Regional Climate Change	310200100001000		137,134.80		137,134.80					137,134.80	
4	SAA NO. PS-19-12-146	DEC 20, 2019	Service Recognition Incentive	100000100001000		427,000.00		427,000.00					427,000.00	
5	SAA NO. PS-19-12-162		PS			2,409,256.37		2,409,256.37					2,409,256.37	
6	SAA NO. PS-19-12-163		R.I.P			240,457.64		240,457.64					240,457.64	
Total SAA's for Fourth Quarter						2,947,134.80		2,947,134.80					2,947,134.80	
Sub-Total of SAA's for Current Year						3,076,714.01		3,076,714.01					3,076,714.01	
Total Allotments						47,398,196.01		60,194,203.55					11,538,000.00	119,128,399.56

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No.	Allotments/ Sub-Allotments		Fund Source			Allotments / Sub-Allotments received from COs/ ROs			Sub-Allotment to Regions/ Operating Units			Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
A. Allotments received from DBM		3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
1	General Appropriations Act 2018			1 01 101		5,589,194.54	500,849.00	6,090,043.54						5,589,194.54	500,849.00	6,090,043.54
2																
3																
4																
	Sub-total					5,589,194.54	500,849.00	6,090,043.54						5,589,194.54	500,849.00	6,090,043.54
B. Sub-allotments received from Central Office/Regional Office																
First Quarter (January - March)																
1																
2																
Total SAA's for First Quarter Second Quarter (April - June)																
Third Quarter (July - September)																
1	SAA NO. MOOE-19-07-054	July 05, 2019	Implementation of Clean Air	31020010000100		200,000.00		200,000.00						200,000.00		200,000.00
2																
3																
4																
5																
Total SAA's for Third Quarter						200,000.00		200,000.00						200,000.00		200,000.00
Fourth Quarter (October - December)																
1	SAA NO. MOOE-19-10-098	October 08, 2019	IEC Campaign for ESWM	310100100002000		155,000.00		155,000.00						155,000.00		155,000.00
2																
3																
4																
5																
Total SAA's for Fourth Quarter						155,000.00		155,000.00						155,000.00		155,000.00
Sub-Total of SAA's for Current Year						355,000.00		355,000.00						355,000.00		355,000.00
Total Allotments						5,944,194.54	500,849.00	6,445,043.54						5,944,194.54	500,849.00	6,445,043.54