Particulars	Unified Account Code Structure	Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment) (Realignment Within)	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March	1st Quarter ending March 31	April	May	June	2nd Quarter ending June 30	July	August	September	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	January	February	March	1st Quarter ending March 31	April	May	June	2nd Quarter ending June 30	July	August	September	3rd Quarter ending Sept. 30	October	November	December	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
1	2	3	4	5 = (3+4)	6	7	8	9	10 = [6 + (-) 7] - 8+9]				11				12				13	14	15 = (11 + 12 + 13 + 14)				16				17				18				19	20 = (11 + 12 + 13 + 14)	21 = (5 - 10)	22 = (10-15)	21 = (5 - 10)	22 = (10-15)
I. Agency Specific Budget	1 01 101																																											
General Administration and Support	1 00 01 00 00	355,995.03	-	355,995.03	355,995.03	-	-	-	355,995.03	-	27,976.25	43,836.93	71,813.18	95,168.65	9,840.00	171,422.00	276,430.65	2,637.20	-	-	2,637.20	-	350,881.03	-	23,008.97	48,618.93	71,627.90	86,668.65	9,840.00	179,922.00	276,430.65	2,560.00	77.20	-	2,637.20	-	-	-	-	350,695.75	-	5,114.00	-	-
PAP				-	-				-				-				-				-	-	-				-				-								-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		199,995.03	-	199,995.03	199,995.03	-	-	-	199,995.03	-	27,976.25	43,836.93	71,813.18	95,168.65	9,840.00	17,622.00	122,630.65	2,637.20	-	-	2,637.20	-	197,081.03	-	23,008.97	48,618.93	71,627.90	86,668.65	9,840.00	26,122.00	122,630.65	2,560.00	77.20	-	2,637.20	-	-	-	-	196,895.75	-	2,914.00	-	-
CO		156,000.00	-	156,000.00	156,000.00	-	-	-	156,000.00	-	-	-	-	-	-	153,800.00	153,800.00	-	-	-	-	-	153,800.00	-	-	-	-	-	-	153,800.00	153,800.00	-	-	-	-	-	-	-	-	153,800.00	-	2,200.00	-	-
General Management and Supervision	1 00 01 00 00	355,995.03	-	355,995.03	355,995.03	-	-	-	355,995.03	-	27,976.25	43,836.93	71,813.18	95,168.65	9,840.00	171,422.00	276,430.65	2,637.20	-	-	2,637.20	-	350,881.03	-	23,008.97	48,618.93	71,627.90	86,668.65	9,840.00	179,922.00	276,430.65	2,560.00	77.20	-	2,637.20	-	-	-	-	350,695.75	-	5,114.00	-	-
PAP				-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		199,995.03	-	199,995.03	199,995.03	-	-	-	199,995.03	-	27,976.25	43,836.93	71,813.18	95,168.65	9,840.00	17,622.00	122,630.65	2,637.20	-	-	2,637.20	-	197,081.03	-	23,008.97	48,618.93	71,627.90	86,668.65	9,840.00	26,122.00	122,630.65	2,560.00	77.20	-	2,637.20	-	-	-	-	196,895.75	-	2,914.00	-	-
MOOE (Regular)		199,995.03	-	199,995.03	199,995.03	-	-	-	199,995.03	-	27,976.25	43,836.93	71,813.18	95,168.65	9,840.00	17,622.00	122,630.65	2,637.20	-	-	2,637.20	-	197,081.03	-	23,008.97	48,618.93	71,627.90	86,668.65	9,840.00	26,122.00	122,630.65	2,560.00	77.20	-	2,637.20	-	-	-	-	196,895.75	-	2,914.00	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		156,000.00	-	156,000.00	156,000.00	-	-	-	156,000.00	-	-	-	-	-	-	153,800.00	153,800.00	-	-	-	-	-	153,800.00	-	-	-	-	-	-	153,800.00	153,800.00	-	-	-	-	-	-	-	-	153,800.00	-	2,200.00	-	-
CO (Regular)		156,000.00	-	156,000.00	156,000.00	-	-	-	156,000.00	-	-	-	-	-	-	153,800.00	153,800.00	-	-	-	-	-	153,800.00	-	-	-	-	-	-	153,800.00	153,800.00	-	-	-	-	-	-	-	-	153,800.00	-	2,200.00	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resource and Development	1 00 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP				-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support to Operations	2 00 00 00 00	724,512.62	-	724,512.62	724,512.62	-	-	-	724,512.62	-	8,029.01	42,440.00	50,469.01	172,581.24	128,563.42	9,688.00	310,832.66	71,291.74	26,897.00	70,146.00	168,334.74	-	529,636.41	-	3,291.41	42,440.00	45,731.41	94,037.00	68,395.66	85,188.00	247,620.66	-	98,188.74	52,265.00	150,453.74	-	-	-	-	443,805.81	-	194,876.21	-	-
PAP				-	-				-				-				-				-	-	-				-				-								-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		694,912.62	-	694,912.62	694,912.62	-	-	-	694,912.62	-	8,029.01	42,440.00	50,469.01	154,081.24	128,563.42	9,688.00	292,332.66	71,291.74	26,897.00	70,146.00	168,334.74	-	511,136.41	-	3,291.41	42,440.00	45,731.41	94,037.00	49,895.66	85,188.00	229,120.66	-	98,188.74	52,265.00	150,453.74	-	-	-	-	425,305.81	-	183,776.21	-	-
CO		29,600.00	-	29,600.00	29,600.00	-	-	-	29,600.00	-	-	-	-	18,500.00	-	-	18,500.00	-	-	-	-	-	18,500.00	-	-	-	-	-	18,500.00	-	18,500.00	-	-	-	-	-	-	-	-	18,500.00	-	11,100.00	-	-
Planning and Policy Formulation	2 00 01 00 00	605,255.52	-	605,255.52	605,255.52	-	-	-	605,255.52	-	8,029.01	15,000.00	23,029.01	164,064.24	66,193.42	9,688.00	239,945.66	50,361.64	26,897.00	70,146.00	147,404.64	-	410,379.31	-	3,291.41	15,000.00	18,291.41	85,520.00	68,395.66	65,318.00	219,233.66	-	77,258.64	52,265.00	129,523.64	-	-	-	-	367,048.71	-	194,876.21	-	-
PAP				-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		575,655.52	-	575,655.52	575,655.52	-	-	-	575,655.52	-	8,029.01	15,000.00	23,029.01	145,564.24	66,193.42	9,688.00	221,445.66	50,361.64	26,897.00	70,146.00	147,404.64	-	391,879.31	-	3,291.41	15,000.00	18,291.41	85,520.00	49,895.66	65,318.00	200,733.66	-	77,258.64	52,265.00	129,523.64	-	-	-	-	348,548.71	-	183,776.21	-	-
MOOE (Regular)		575,655.52	-	575,655.52	575,655.52	-	-	-	575,655.52	-	8,029.01	15,000.00	23,029.01	145,564.24	66,193.42	9,688.00	221,445.66	50,361.64	26,897.00	70,146.00	147,404.64	-	391,879.31	-	3,291.41	15,000.00	18,291.41	85,520.00	49,895.66	65,318.00	200,733.66	-	77,258.64	52,265.00	129,523.64	-	-	-	-	348,548.71	-	183,776.21	-	-
Total SAA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		29,600.00	-	29,600.00	29,600.00	-	-	-	29,600.00	-	-	-	-	18,500.00	-	-	18,500.00	-	-	-	-	-	18,500.00	-	-	-	-	-	18,500.00	-	18,500.00	-	-	-	-	-	-	-	-	18,500.00	-	11,100.00	-	-
CO (Regular)		29,600.00	-	29,600.00	29,600.00	-	-	-	29,600.00	-	-	-	-	18,500.00	-	-	18,500.00	-	-	-	-	-	18,500.00	-	-	-	-	-	18,500.00	-	18,500.00	-	-	-	-	-	-	-	-	18,500.00	-	11,100.00	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Service and Provision of Secretariat Serv	2 00 02 00 00	119,257.10	-	119,257.10	119,257.10	-	-	-	119,257.10	-	-	27,440.00	27,440.00	8,517.00	62,370.00	-	70,887.00	20,930.10	-	-	20,930.10	-	119,257.10	-	-	27,440.00	27,440.00	8,517.00	-	19,870.00	28,387.00	-	20,930.10	-	20,930.10	-	-	-	-	76,757.10	-	-	-	-
PAP				-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		119,257.10	-	119,257.10	119,257.10	-	-	-	119,257.10	-	-	27,440.00	27,440.00	8,517.00	62,370.00	-	70,887.00	20,930.10	-	-	20,930.10	-	119,257.10	-	-	27,440.00	27,440.00	8,517.00	-	19,870.00	28,387.00	-	20,930.10	-	20,930.10	-	-	-	-	76,757.10	-	-	-	-
MOOE (Regular)		119,257.10	-	119,257.10	119,257.10	-	-	-	119,257.10	-	-	27,440.00	27,440.00	8,517.00	62,370.00	-	70,887.00	20,930.10	-	-	20,930.10	-	119,257.10	-	-	27,440.00	27,440.00	8,517.00	-	19,870.00	28,387.00	-	20,930.10	-	20,930.10	-	-	-	-	76,757.10	-	-	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	3 00 00 00 00	5,009,535.89	-	5,009,535.89	5,009,535.89	-	-	200,000.00	5,209,535.89	-	51,215.32	1,340,387.93	1,391,603.25	1,189,114.47	313,372.05	565,043.50	2,067,530.02	597,043.91	4,090.50	82,454.00	683,588.41	-	4,142,721.68	-	51,215.32	651,712.23	702,927.55	440,318.27	1,105,123.36	528,729.72	2,074,171.35	364,327.43	264,794.69	704,287.63	1,333,409.75	-	-	-	-	4,110,508.65	(200,000.00)	1,066,814.21	-	-
PAP				-	-				-				-				-				-	-	-				-				-								-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		4,694,286.89	-	4,694,286.89	4,694,286.89	-	-	200,000.00	4,894,286.89	-	51,215.32	1,207,687.93	1,258,903.25	1,189,114.47	313,372.05	565,043.50	2,067,530.02	539,043.91	4,090.50	54,954.00	598,088.41	-	3,924,521.68	-	51,215.32	519,012.23	570,227.55	440,318.27	1,105,123.36	528,729.72	2,074,171.35	306,327.43	264,794.69	676,787.63	1,247,909.75	-	-	-	-	3,892,308.65	(200,000.00)	969,765.21	-	-
CO		315,249.00	-	315,249.00	315,249.00	-	-	-	315,249.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	218,200.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	-	-	-	218,200.00	-	97,049.00	-	-
Clean and Healthy Environment Sustained	3 10 00 00 00	569,779.57	-	569,779.57	569,779.57	-	-	200,000.00	769,779.57	-	51,215.32	1,340,387.93	1,391,603.25	1,189,114.47	313,372.05	565,043.50	2,067,530.02	597,043.91	4,090.50	82,454.00	683,588.41	-	4,142,721.68	-	51,215.32	651,712.23	702,927.55	440,318.27	1,105,123.36	528,729.72	2,074,171.35	364,327.43	264,794.69	704,287.63	1,333,409.75	-	-	-	-	4,110,508.65	(200,000.00)	1,066,814.21	-	-
PAP				-	-				-				-				-				-	-	-				-				-								-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		569,779.57	-	569,779.57	569,779.57	-	-	200,000.00	769,779.57	-	51,215.32	1,207,687.93	1,258,903.25	1,189,114.47	313,372.05	565,043.50	2,067,530.02	539,043.91	4,090.50	54,954.00	598,088.41	-	3,924,521.68	-	51,215.32	519,012.23	570,227.55	440,318.27	1,105,123.36	528,729.72	2,074,171.35	306,327.43	264,794.69	676,787.63	1,247,909.75	-	-	-	-	3,892,308.65	(200,000.00)	969,765.21	-	-
CO		-	-	-	-	-	-	-	-	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	218,200.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	-	-	-	218,200.00	-	97,049.00	-	-
Environmental Assessement and Protection Pro	3 10 00 00 00	569,779.57	-	569,779.57	569,779.57	-	-	-	569,779.57	-	-	95,729.19	95,729.19	118,279.67	2,502.45	151,718.72	272,500.84	153,657.50	-	-	153,657.50	-	521,887.53	-	-	95,729.19	95,729.19	46,876.75	65,312.45	82,031.14	194,220.34	18,262.75	12,869.25	184,021.00	215,153.00	-	-	-	-	505,102.53	-	47,892.04	-	-
PAP				-	-				-				-				-				-	-	-				-				-								-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		569,779.57	-	569,779.57	569,779.57	-	-	-	569,779.57	-	-	95,729.19	95,729.19	118,279.67	2,502.45	151,718.72	272,500.84	153,657.50	-	-	153,657.50	-	521,887.53	-	-	95,729.19	95,729.19	46,876.75	65,312.45	82,031.14	194,220.34	18,262.75	12,869.25	184,021.00	215,153.00	-	-	-	-	505,102.53	-	47,892.04	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pollution Research and Laboratory Services	3 01 01 00 00	153,952.43	-	153,952.43	153,952.43	-	-	-	153,952.43	-	-	-	-	-	-	-	-	124,444.00	-	-	124,444.00	-	124,444.00	-	-	-	-	-	-	-	-	-	-	111,244.00	111,244.00	-	-	-	-	111,244.00	-	29,508.43	-	-
PAP				-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		153,952.43	-	153,952.43	153,952.43	-	-	-	153,952.43	-	-	-	-	-	-	-	-	124,444.00	-	-	124,444.00	-	124,444.00	-	-	-	-	-	-	-	-	-	-	111,244.00	111,244.00	-	-	-	-	111,244.00	-	29,508.43	-	-
MOOE (Regular)		153,952.43	-	153,952.43	153,952.43	-	-	-	153,952.43	-	-	-	-	-	-	-	-	124,444.00	-	-	124,444.00	-	124,444.00	-	-	-	-	-	-	-	-	-	-	111,244.00	111,244.00	-	-	-	-	111,244.00	-	29,508.43	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Environmental Education and Information	3 01 02 00 00	187,234.11	-	187,234.11	187,234.11	-	-	-	187,234.11	-	-	16,085.00	16,085.00	30,375.00	-	93,177.00	123,552.00	29,213.50	-	-	29,213.50	-	168,850.50	-	-	16,085.00	16,085.00	-	30,375.00	30,000.00	60,375.00	6,744.25	12,869.25	72,777.00	92,390.50	-	-	-	-	168,850.50	-	18,383.61	-	-
PAP				-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		187,234.11	-	187,234.11	187,234.11	-	-	-	187,234.11	-	-	16,085.00	16,085.00	30,375.00	-	93,177.00	123,552.00	29,213.50	-	-	29,213.50	-	168,850.50	-	-	16,085.00	16,085.00	-	30,375.00	30,000.00	60,375.00	6,744.25	12,869.25	72,777.00	92,390.50	-	-	-	-	168,850.50	-	18,383.61	-	-
MOOE (Regular)		187,234.11	-	187,234.11	187,234.11	-	-	-	187,234.11	-	-	16,085.00	16,085.00	30,375.00	-	93,177.00	123,552.00	29,213.50	-	-	29,213.50	-	168,850.50	-	-	16,085.00	16,085.00	-	30,375.00	30,000.00	60,375.00	6,744.25	12,869.25	72,777.00	92,390.50	-	-	-	-	168,850.50	-	18,383.61	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Environmental Impact Assessments	3 01 03 00 00	228,593.03	-	228,593.03	228,593.03	-	-	-	228,593.03	-	-	79,644.19	79,644.19	87,904.67	2,502.45	58,541.72	148,948.84	-	-	-	-	-	228,593.03	-	-	79,644.19	79,644.19	46,876.75	34,937.45	52,031.14	133,845.34	11,518.50	-	-	11,518.50	-	-	-	-	225,008.03	-	-	-	-
PAP				-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		228,593.03	-	228,593.03	228,593.03	-	-	-	228,593.03	-	-	79,644.19	79,644.19	87,904.67	2,502.45	58,541.72	148,948.84	-	-	-	-	-	228,593.03	-	-	79,644.19	79,644.19	46,876.75	34,937.45	52,031.14	133,845.34	11,518.50	-	-	11,518.50	-	-	-	-	225,008.03	-	-	-	-
MOOE (Regular)		228,593.03	-	228,593.03	228,593.03	-	-	-	228,593.03	-	-	79,644.19	79,644.19	87,904.67	2,502.45	58,541.72	148,948.84	-	-	-	-	-	228,593.03	-	-	79,644.19	79,644.19	46,876.75	34,937.45	52,031.14	133,845.34	11,518.50	-	-	11,518.50	-	-	-	-	225,008.03	-	-	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Environmental Management and Pollution Control	3 01 02 00 00	4,439,756.32	0.00	4,439,756.32	4,439,756.32	-	-	200,000.00	4,639,756.32	-	51,215.32	1,244,658.74	1,295,874.06	1,070,834.80	310,869.60	413,324.78	1,795,029.18	443,386.41	4,090.50	82,454.00	529,930.91	-	3,620,834.15	-	51,215.32	555,983.04	607,198.36	393,441.52	1,039,810.91	446,698.58	1,879,951.01	346,064.68	251,925.44	520,266.63	1,118,256.75	-	-	-	-	3,605,406.12	(200,000.00)	1,018,922.17	-	-
PAP				-	-				-				-				-				-	-	-				-				-								-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		4,124,507.32	0.00	4,124,507.32	4,124,507.32	-	-	200,000.00	4,324,507.32	-	51,215.32	1,111,958.74	1,163,174.06	1,070,834.80	310,869.60	413,324.78	1,795,029.18	385,386.41	4,090.50	54,954.00	444,430.91	-	3,402,634.15	-	51,215.32	423,283.04	474,498.36	393,441.52	1,039,810.91	446,698.58	1,879,951.01	288,064.68	251,925.44	492,766.63	1,032,756.75	-	-	-	-	3,387,206.12	(200,000.00)	921,873.17	-	-
CO		315,249.00	-	315,249.00	315,249.00	-	-	-	315,249.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	218,200.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	-	-	-	218,200.00	-	97,049.00	-	-
Implementation of Clean Air Regulation	3 01 02 00 01	1,106,889.88	(0.00)	1,106,889.88	1,106,889.88	-	-	200,000.00	1,306,889.88	-	330.00	721,984.00	722,314.00	373,059.37	8,353.38	-	381,412.75	-	-	-	-	-	1,103,726.75	-	330.00	186,808.00	187,138.00	86,596.27	485,411.75	162,210.48	734,218.50	112,394.18	91,173.63	31,356.53	234,924.34	-	-	-	-	1,156,280.84	(200,000.00)	203,163.13	-	-
PAP				-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,106,889.88	(0.00)	1,106,889.88	1,106,889.88	-	-	200,000.00	1,306,889.88	-	330.00	721,984.00	722,314.00	373,059.37	8,353.38	-	381,412.75	-	-	-	-	-	1,103,726.75	-	330.00	186,808.00	187,138.00	86,596.27	485,411.75	162,210.48	734,218.50	112,394.18	91,173.63	31,356.53	234,924.34	-	-	-	-	1,156,280.84	(200,000.00)	203,163.13	-	-
MOOE (Regular)		1,106,889.88	(0.00)	1,106,889.88	1,106,889.88	-	-	200,000.00	1,306,889.88	-	330.00	721,984.00	722,314.00	373,059.37	8,353.38	-	381,412.75	-	-	-	-	-	1,103,726.75	-	330.00	186,808.00	187,138.00	86,596.27	485,411.75	162,210.48	734,218.50	112,394.18	91,173.63	31,356.53	234,924.34	-	-	-	-	1,156,280.84	(200,000.00)	203,163.13	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Implementation of Clean Water Regulation	3 01 02 00 02	1,445,123.95	0.00	1,445,123.95	1,445,123.95	-	-	-	1,445,123.95	-	31,620.32	289,614.91	321,235.23	223,381.39	25,580.00	10,393.00	259,354.39	232,073.82	-	-	232,073.82	-	812,663.44	-	31,620.32	207,043.21	238,663.53	46,612.96	192,151.13	53,805.00	292,569.09	16,993.00	50,758.82	174,715.00	242,466.82	-	-	-	-	773,699.44	-	632,460.51	-	-
PAP				-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,445,123.95	0.00	1,445,123.95	1,445,123.95	-	-	-	1,445,123.95	-	31,620.32	289,614.91	321,235.23	223,381.39	25,580.00	10,393.00	259,354.39	232,073.82	-	-	232,073.82	-	812,663.44	-	31,620.32	207,043.21	238,663.53	46,612.96	192,151.13	53,805.00	292,569.09	16,993.00	50,758.82	174,715.00	242,466.82	-	-	-	-	773,699.44	-	632,460.51	-	-
MOOE (Regular)		1,445,123.95	0.00	1,445,123.95	1,445,123.95	-	-	-	1,445,123.95	-	31,620.32	289,614.91	321,235.23	223,381.39	25,580.00	10,393.00	259,354.39	232,073.82	-	-	232,073.82	-	812,663.44	-	31,620.32	207,043.21	238,663.53	46,612.96	192,151.13	53,805.00	292,569.09	16,993.00	50,758.82	174,715.00	242,466.82	-	-	-	-	773,699.44	-	632,460.51	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Implementation of Ecological Solid Waste Manag	3 01 02 00 03	1,744,224.49	0.00	1,744,224.49	1,744,224.49	-	-	-	1,744,224.49	-	1,118.06	139,888.83	141,006.89	448,880.66	276,936.22	402,931.78	1,128,748.66	211,312.59	-	82,454.00	293,766.59	-	1,563,522.14	-	1,118.06	139,888.83	141,006.89	218,598.91	362,248.03	230,683.10	811,530.04	198,945.50	109,992.99	310,104.60	619,043.09	-	-	-	-	1,571,580.02	-	180,702.35	-	-
PAP				-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,428,975.49	0.00	1,428,975.49	1,428,975.49	-	-	-	1,428,975.49	-	1,118.06	7,188.83	8,306.89	448,880.66	276,936.22	402,931.78	1,128,748.66	153,312.59	-	54,954.00	208,266.59	-	1,345,322.14	-	1,118.06	7,188.83	8,306.89	218,598.91	362,248.03	230,683.10	811,530.04	140,945.50	109,992.99	282,604.60	533,543.09	-	-	-	-	1,353,380.02	-	83,653.35	-	-
MOOE (Regular)		1,428,975.49	0.00	1,428,975.49	1,428,975.49	-	-	-	1,428,975.49	-	1,118.06	7,188.83	8,306.89	448,880.66	276,936.22	402,931.78	1,128,748.66	153,312.59	-	54,954.00	208,266.59	-	1,345,322.14	-	1,118.06	7,188.83	8,306.89	218,598.91	362,248.03	230,683.10	811,530.04	140,945.50	109,992.99	282,604.60	533,543.09	-	-	-	-	1,353,380.02	-	83,653.35	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		315,249.00	-	315,249.00	315,249.00	-	-	-	315,249.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	218,200.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	-	-	-	218,200.00	-	97,049.00	-	-
CO (Regular)		315,249.00	-	315,249.00	315,249.00	-	-	-	315,249.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	218,200.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	-	-	-	218,200.00	-	97,049.00	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Implementation of Toxic Substance and Hazardo	3 01 02 00 04	143,518.00	-	143,518.00	143,518.00	-	-	-	143,518.00	-	18,146.94	93,171.00	111,317.94	25,513.38	-	-	25,513.38	-	4,090.50	-	4,090.50	-	140,921.82	-	18,146.94	22,243.00	40,389.94	41,633.38	-	-	41,633.38	17,732.00	-	4,090.50	21,822.50	-	-	-	-	103,845.82	-	2,596.18	-	-
PAP				-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		143,518.00	-	143,518.00	143,518.00	-	-	-	143,518.00	-	18,146.94	93,171.00	111,317.94	25,513.38	-	-	25,513.38	-	4,090.50	-	4,090.50	-	140,921.82	-	18,146.94	22,243.00	40,389.94	41,633.38	-	-	41,633.38	17,732.00	-	4,090.50	21,822.50	-	-	-	-	103,845.82	-	2,596.18	-	-
MOOE (Regular)		143,518.00	-	143,518.00	143,518.00	-	-	-	143,518.00	-	18,146.94	93,171.00	111,317.94	25,513.38	-	-	25,513.38	-	4,090.50	-	4,090.50	-	140,921.82	-	18,146.94	22,243.00	40,389.94	41,633.38	-	-	41,633.38	17,732.00	-	4,090.50	21,822.50	-	-	-	-	103,845.82	-	2,596.18	-	-

Particulars	Unified Account Code Structure	Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment) (Realignment Within)	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March	1st Quarter ending March 31	April	May	June	2nd Quarter ending June 30	July	August	September	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	January	February	March	1st Quarter ending March 31	April	May	June	2nd Quarter ending June 30	July	August	September	3rd Quarter ending Sept. 30	October	November	December	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Sub-Total Agency Specific Budget		6,090,043.54	-	6,090,043.54	6,090,043.54	-	-	200,000.00	6,290,043.54	-	87,220.58	1,426,664.86	1,513,885.44	1,456,864.36	451,775.47	746,153.50	2,654,793.33	670,972.85	30,987.50	152,600.00	854,560.35	-	5,023,239.12	-	77,515.70	742,771.16	820,286.86	621,023.92	1,183,359.02	793,839.72	2,598,222.66	366,887.43	363,060.63	756,552.63	1,486,500.69	-	-	-	-	4,905,010.21	(200,000.00)	1,266,804.42	-	-
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MOOE		5,589,194.54	-	5,589,194.54	5,589,194.54	-	-	200,000.00	5,789,194.54	-	87,220.58	1,293,964.86	1,381,185.44	1,438,364.36	451,775.47	592,353.50	2,482,493.33	612,972.85	30,987.50	125,100.00	769,060.35	-	4,632,739.12	-	77,515.70	610,071.16	687,586.86	621,023.92	1,164,859.02	640,039.72	2,425,922.66	308,887.43	363,060.63	729,052.63	1,401,000.69	-	-	-	-	4,514,510.21	(200,000.00)	1,156,455.42	-	-
CO		500,849.00	-	500,849.00	500,849.00	-	-	-	500,849.00	-	-	132,700.00	132,700.00	18,500.00	-	153,800.00	172,300.00	58,000.00	-	27,500.00	85,500.00	-	390,500.00	-	-	132,700.00	132,700.00	-	18,500.00	153,800.00	172,300.00	58,000.00	-	27,500.00	85,500.00	-	-	-	-	390,500.00	-	110,349.00	-	-
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II. Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Environmental Management and Pollution Control	3 01 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Implementation of Ecological Solid Waste Manag	3 01 02 00 03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Implementation of Toxic Substance and Hazardo	3 01 02 00 04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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III. Special Purpose Fund (Please Specify)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Mid-Year Bonus - Civilian	501029990 36			-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		
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Marawi Rehabilitation (Calamity Fund)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Boracay Rehabilitation (Contingency Fund)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Sub-Total Special Purpose FundSpecial Purpose Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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GRAND TOTAL		6,090,043.54	-	6,090,043.54	6,090,043.54	-	-	200,000.00	6,290,043.54	-	87,220.58	1,426,664.86	1,513,885.44	1,456,864.36	451,775.47	746,153.50	2,654,793.33	670,972.85	30,987.50	152,600.00	854,560.35	-	5,023,239.12	-	77,515.70	742,771.16	820,286.86	621,023.92	1,183,359.02	793,839.72	2,598,222.66	366,887.43	363,060.63	756,552.63	1,486,500.69	-	-	-	-	4,905,010.21	(200,000.00)	1,266,804.42	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		5,589,194.54	-	5,589,194.54	5,589,194.54	-	-	200,000.00	5,789,194.54	-	87,220.58	1,293,964.86	1,381,185.44	1,438,364.36	451,775.47	592,353.50	2,482,493.33	612,972.85	30,987.50	125,100.00	769,060.35	-	4,632,739.12	-	77,515.70	610,071.16	687,586.86	621,023.92	1,164,859.02	640,039.72	2,425,922.66	308,887.43	363,060.63	729,052.63	1,401,000.69	-	-	-	-	4,514,510.21	(200,000.00)	1,156,455.42	-	-
CO		500,849.00	-	500,849.00	500,849.00	-	-	-	500,849.00	-	-	132,700.00	132,700.00	18,500.00	-	153,800.00	172,300.00	58,000.00	-	27,500.00	85,500.00	-	390,500.00	-	-	132,700.00	132,700.00	-	18,500.00	153,800.00	172,300.00	58,000.00	-	27,500.00	85,500.00	-	-	-	-	390,500.00	-	110,349.00	-	-
CO				-	-				-				-				-				-	-	-				-				-				-				-	-	-	-		

Certified Corect:

SUSAN A. CARAG
Budget Officer
Date:

Certified Corect:

VANESSA ANNE C. DEL ROSARIO
Chief Accountant
Date:

Approved by:

ENGR. DIOSDADO C. DOCTOR
Agency Head
Date:

Approved by:

Agency Head
Date: