

EMB Region 02 Annual Procurement Plan for FY 2019

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Office Service Vehicles	EMB Region 02	Competitive Bidding	4th QUARTER 2018				GOP	4,200,000.00	0.00	4,200,000.00	
Fund 101	ICT EQUIPMENT	EMB Region 02	Competitive Bidding	4th QUARTER 2018				GOP	5,000,000.00	0.00	5,000,000.00	
Fund 101	Technical & Scientific Equipment	Laboratory Services Section	Competitive Bidding	4th QUARTER 2018				GOP	1,758,000.00	0.00	1,758,000.00	
Fund 101	Furniture & Fixtures	EMB Region 02	ALTERNATIVE Mode of Procurement	4th QUARTER 2018				GOP	540,000.00	0.00	540,000.00	
Fund 101	Office Equipment	EMB Region 02	ALTERNATIVE Mode of Procurement	4th QUARTER 2018				GOP	40,000.00	0.00	40,000.00	
Fund 101	ICT OFFICE SUPPLIES	EMB Region 02	ALTERNATIVE Mode of Procurement	4th QUARTER 2018				GOP	850,000.00	850,000.00	0.00	
Fund 101	OFFICE SUPPLIES	EMB Region 02	Competitive Bidding	4th QUARTER 2018				GOP	2,862,000.00	2,862,000.00	0.00	
Fund 101	Medical, Dental & Laboratory Supplies	EMB Region 02	ALTERNATIVE Mode of Procurement	4th QUARTER 2018				GOP	415,000.00	415,000.00	0.00	
Fund 101	Other Office Supplies	EMB Region 02	ALTERNATIVE Mode of Procurement	4th QUARTER 2018				GOP	892,000.00	892,000.00	0.00	
	<b>TOTAL</b>								<b>16,557,000.00</b>	<b>5,019,000.00</b>	<b>11,538,000.00</b>	

Prepared By:

MELQUI NOLLAJAY B. VILORIA  
EMS I/BAC Secretariat

Certified Fund Available/  
Certified Appropriate Funds Available:

VANESSA-ANNE CALUMAG- DEL ROSARIO  
Accountant III

Approved By:

ENGR. CESAR S. SIADOR, JR.  
Regional Director