

EMB REGION 02
 CONSOLIDATED MONTHLY ACCOMPLISHMENT REPORT
 June 2018

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2018					ACCOMPLISHMENT 2018									
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL
ISSUANCE OF PERMIT																
Permit Issued		131	194	189	157	671	104	62	57	223	33%	74	82	155	534	80%
Permit Issued Within the Prescribed Timeframe																
INDUSTRIAL COMPLIANCE																
Firms Monitored		577	969	927	782	3255	192	270	219	681	21%	317	413	483	1893	58%
EIA Monitoring		90	90	90	100	370	22	44	6	72	19%	40	53	28	193	52%
IEC MATERIALS																
IEC (Copies) Disseminated				1250	1250	2500										
A.01 GENERAL ADMINISTRATION AND SUPPORT																
A.01.a General Management and Supervision																
Budget Utilization Rate	100% Budget utilization rate by end of December 2018				100%	100%										
- Ratio of Total Obligations to total releases					100%	100%	3%		32%	32%	32%	32%	38%	51%	51%	51%
- Ratio of Total Disbursement to total Obligations					100%	100%	10%		75%	75%	75%	75%	90%	90%	90%	90%
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.) (8 BFARs)	8	8	8	8	8			8	8	100%			8	8	100%
Implementation of Good Governance Conditions	100% liquidation of cash advances				100%	100%								100%	100%	100%
	2018 Annual Procurement Plan (APP) prepared and submitted				1	1										
Service Excellence through continous Systems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted		4			4								4	4	100%
Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	PPE inventory report prepared and submitted (no.)				1	1										
A.01.b Human Resource Development																
Learning and Growth	Capacity Building/Training conducted (no.)		1	1		2	1			1	50%	1			2	100%
	Other Training attended (no)	2	3	3	2	10	2	5	4	11	110%	8	8	5	32	320%
	Staff Trained (no)	4	36	36	4	80	6	12	87	105	131%	36	87	81	309	386%
A.02 SUPPORT TO OPERATIONS																
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change																
<i>Planning and Programming</i>																
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)				1	1										
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	3	3	3	3	12	1	1	1	3	25%	1	1	1	6	50%
	Annual Accomplishment Report prepared and submitted (for CY 2017)	1				1			1	1					1	100%
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1	1	1	1	4		1		1	25%			1	2	50%
	OPCR prepared and submitted	1		1	1	3	1			1	33%				1	33%
<i>Statistics and Information Systems Management</i>																
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	5	3	5	3	16	2		3	5	31%	3			8	50%
	Industrial Emission Monitoring Report (Semi-annual)	1		1		2	1			1	50%				1	50%
	Industrial Environmental Compliance (Semi-Annual)	1		1		2	1			1	50%				1	50%
	Ambient Air Quality monitoring Report (Quarterly)	1	1	1	1	4			1	1	25%	1			2	50%
	Water Quality Monitoring Report (Quarterly)	1	1	1	1	4			1	1	25%	1			2	50%
	Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)															
	Hazardous Waste Generation by Type (Quarterly)	1	1	1	1	4			1	1	25%	1			2	50%

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-Conduct of roundtable discussion (RTD) with LGUs, civil society organizations, academe and other stakeholders to provide technical assistance on their adaptation proposals or project concepts	Potential experts/practitioners on climate change adaptation or EbA identified (no.)		1	1	1	3										
	LGUs or stakeholders assisted (no.)															
-Documentation and compilation of existing local climate change adaptation programs, measures or practices. To be submitted before the 4th Quarter of the current year.	Local climate change adaptation programs, measures and practices documented/ compiled (no.)			1		1										
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board																
Receiving and Acting on Complaints	Complaints acted upon (no.)	1	2	2	1	6	1	3	1	5	83%	1	1		7	117%
Reactivate inactive PAB Cases	PAB cases reactivated (no.)			1		1										
Implementation/Execution of PAB Orders/Resolutions	PAB orders/Resolutions Executed/ Implemented		1			1		3		3	300%				3	300%
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report submitted (no.)		1	1		2		1	1	2	100%				2	100%
Issuance of NOV's	NOV Issued (no)	31	32	32	35	130	3	21	16	40	31%	18	13		71	55%
	-RA 8749	7	8	8	7	30	2	6	2	10	33%		6		16	53%
	-RA 9275	6	6	6	7	25		1	2	3	12%	4			7	28%
	-PD 1586	16	16	16	17	65	1	14	10	25	38%	12	5		42	65%
	-RA 6969	1	1	1	2	5			2	2	40%	2	3		7	140%
	- Toxic Chem				1	1										
	- Haz	1	1	1	1	4			2	2	50%	2	3		7	175%
	- RA 9003	1	1	1	2	5										
	Pollution Cases Elevated to PAB (no.)				1	1										
Issuance of Resolutions/orders	Resolutions/orders issued (no.)		1	1	1	3	1	1		2	67%			1	3	100%
A.03 OPERATIONS																
OO2: Clean and Healthy Environment Sustained																
A.03.a Environmental Assessment & Protection Program																
A.03.a1 Environmental Pollution Research																
Implementation of the Environmental Laboratory Recognition(ELR)Scheme																
-Laboratory Assessment	Laboratory assessed (no.)															
-Monitoring & Re-Assessment of Lab.	Lab. Monitored & Re-Assessed (no.)		1			1								1	1	100%
Analysis of Samples	Samples analyzed (no.)	150	182	186	196	714	34	101	108	243	34%	54	52	142	491	69%
	-Air Samples	18	18	18	18	72	8	8	8	24	33%	8	8	8	48	67%
	-Water Samples	137	164	168	173	642	26	93	100	219	34%	46	44	134	443	69%
	Determinations made (no.)	580	612	620	640	2452	33	250	144	427	17%	121	69	359	976	40%
Upgrading of Laboratory facilities (DAO 98-63 & ISO 17025)	Aspect upgraded (no.)			1		1										
Calibration of Laboratory equipment	Lab equipment calibrated (no.)			22		22										
Attendance/Participation to Training/Workshop	Training attended (no)			1	1	2										
	- Interlab comparison exercise (no)			1		1									0	0%
	- Lab equipment calibration workshop (no)				1	1										
	- Proficiency Testing Exercise / Professional Trainings (no)															
A.03.a2 Environmental Education and Partnership Building																
Phased Implementation of the National Environmental Education Action Plan																
1.Environmental Education in the Non-formal Sector	Multi-stakeholder Events conducted with reports submitted (no.)	1	2	1	2	6			1	1	17%	1	1		3	50%

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		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	
-Conduct of special events for the national environmental celebrations (World Water Day, Earth Day, Earth Month, Environment Month, National Clean Up Month, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)		1	2	1	2	6				1	1	17%	1	1	2	5	83%
-Production and dissemination of localized IEC Materials	IEC materials prepared (no.)		1	1		2									1	1	50%
	Copies produced and disseminated (no.)			1250	1250	2500									250	250	10%
2. Environmental Education in the Formal Sector																	
- Promotion and Strengthening of the Regional Search for Sustainable and Eco-friendly Schools	Trainings/IEC conducted (no.)		1		1	2											
	No. of New Schools mentored towards eco-friendliness (no.)	3	3	3	3	12							2	2	4	33%	
Conduct of Green Film Festival	Film showings conducted (no.)	1	1	1	1	4				1	1	25%	1		2	50%	
3. Networking, Collaboration and Communication																	
-Convening of Regional Inter-Agency Committee on Environmental Education (RA 9512)	Partnership Meetings Conducted with DepEd, CHED, TESDA, strategic educator's networks, and other member-institutions of R.A 5912 (no.)		1		1	2							1	1	2	100%	
-Strengthened Engagement of Private Sector in Youth involvement in Environmental Protection	Youth programs conducted (no.)		1		1	2								1	1	50%	
	Partnership meetings conducted with private sector (no.)			1	1	2											
-Conduct of radio/TV programs/guestings	Radio / tv programs/guestings conducted (no.)	2	3	3	2	10	2	1	1	4	40%	3	4	3	14	140%	
-Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	6	6	6	6	24		1	3	4	17%	4	1	6	15	63%	
-Creation and maintenance of Regional Facebook Page	Number of graphics and stories uploaded (no.)	12	12	12	12	48								1	1	2%	
4. Preparation of Annual Regional State of Brown Environment Report	2017 Regional State of Brown Environment Report prepared and submitted		1			1								1	1	100%	
5. Documentation and Compilation of Good Environmental Practices of Schools and LGUs	Articles good environmental practices of schools and LGUs documented and compiled (no.)		1			1							1		1	100%	
A.03.a3 Environmental Impact Assessment																	
CLEARANCE AND PERMITTING																	
Issuance of ECC	ECC issued (no.)	10	25	20	15	70	36	9	15	60	86%	8	29	12	109	156%	
Issuance of CNC	CNC issued (no.)	12	13	13	12	50	42	24	25	91	182%	29	33	11	164	328%	
Implementation of Regional Registry System for EIA preparers and reviewers	EIA Preparers/ reviewers registered (no.)		1	1		2								2	2	100%	
Identification/Survey of projects operating without ECC	Projects surveyed with reports submitted (no.)	41	41	41	42	165	14	10	14	38	23%	9	36	41	124	75%	
MONITORING AND ENFORCEMENT																	
Monitoring of ECC Projects in compliance with ECC conditions and EMP	ECPs monitored with reports submitted (no.)	20	20	20	20	20	6	10	6	22	110%	13	6	7	26	130%	
	Non-ECPs monitored with reports submitted (no.)	70	70	70	80	290	16	34		50	17%	27	47	21	145	50%	
Validation of CNC	CNC validated with report submitted (no.)																
SUPPORT ACTIVITIES																	
Orientation on EIA Stakeholders (EIA reviewers, LGUs and other concerned stakeholders)	Stakeholders trained (no.)		10			10	7		7	14	140%			10	24	240%	
Updating of EIA database	EIA-IS database updated	1	1	1	1	1	1	1	1	1	100%			1	1	100%	
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1				1	1			1	100%				1	100%	
A.03.b Environmental Regulations and Pollution Control																	
A.03.b1 Implementation of Clean Air Regulations																	
CLEARANCE AND PERMITTING																	
Issuance of Permit to Operate	Permit To Operate Issued (no.)	30	40	40	30	140	19	11	15	45	32%	19	12	43	119	85%	
	-New	20	30	30	20	100	7	5	11	23	23%	16	4	28	71	71%	

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	-Renewal	10	10	10	10	40	12	6	4	22	55%	3	8	15	48	120%
Evaluation and Approval of Test Plan	Test Plan evaluated and approved (no)	1	2	2	1	6	1	2		3	50%	2	2	1	8	133%
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	50	90	90	50	280	7	6	26	39	14%	20	31	70	160	57%
Updating of Industrial Database	Database updated (no)															
	- Emission Inventory															
Updating of Emission Inventory	Emission Inventory per LGU conducted with report prepared and submitted (no.)		1	1		2		2	1	3	150%	2	1		6	300%
	Capacity Building/Training conducted		1	1		2							1	1	50%	
MONITORING AND ENFORCEMENT																
Ambient Air Monitoring	Air Quality Sampling Station Operated and Maintained/Repaired with report submitted (no.)	2	2	2	2	2	2	2	2	2	100%	2	2	2	2	100%
	-PM10 (manual)	2	2	2	2	2	2	2	2	2	100%	2	2	2	2	100%
	AQMS Calibrated (Automatic)															
	-PM10/2.5 (automatic)															
	-DOAS complete parameters															
	Air Quality Assessment Report submitted (no.)	2	1	1	1	5	1	1	2	40%			1	3	60%	
	-quarterly	1	1	1	1	4			1	25%			1	2	50%	
	-annual	1				1	1		1	100%				1	100%	
Operationalization of Airshed	Airshed action plan programs implemented (no.)	1	1	1	1	1	1	1	1	100%	1	1		1	100%	
	Annual Airshed Status Report Prepared and submitted (no.)	1				1	1		1	100%				1	100%	
Industrial Compliance Monitoring	Firms monitored with reports submitted (no.)	100	200	180	162	642	57	73	20	150	23%	58	89	80	377	59%
Regulatory Monitoring (Stack Sampling)	Stack sampling with (Regulatory) Monitoring Report submitted (no.)															
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with reports submitted (no.)	10	10	10	10	40							20	20	50%	
SUPPORT ACTIVITIES																
Updating of Air Quality Database	Database updated and data management (no)	1	1	1	1	1			1	100%			1	1	100%	
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)				1	1							1	1	100%	
Preparation of the Annual Air Quality Status Report	Annual Air Quality Status Report Prepared and submitted (no.)	1				1			1	100%				1	100%	
A.03.b2 Implementation of Clean Water Regulations																
CLEARANCE AND PERMITTING																
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.)	85	117	117	105	424	48	35	25	108	25%	42	32	94	276	65%
	-New	25	32	32	25	114	3	4	8	15	13%	12	7	41	75	66%
	-Renewal	60	85	85	80	310	45	31	17	93	30%	30	25	53	201	65%
Identification/survey of firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	53	74	74	64	265	4	5	22	31	12%	15	26	42	114	43%
PCO Accreditation	PCO Accredited (No.)	18	17	18	17	70	20	14	14	48	69%	18	24	11	101	144%
	-New (Include Category A & B)	18	17	18	17	70	20	14	14	48	69%	18	24	11	101	144%
	-Renewal (Include Category A & B)															
MONITORING AND ENFORCEMENT																
Ambient Water Quality Monitoring	Priority rivers monitored with report submitted (no.)	3	3	3	3	3		3		3	100%		2	1	3	100%
	Other Water bodies monitored with report submitted (no.)															
Monitoring of model sites	model sites monitored (no.)	1	1	1	1	1		1		1	100%			1	1	100%
Recreational waters monitoring (Pilot testing of EMB MC 2015-006)	Priority Recreational waters monitored and assessed (no.)	1	1	1	1	1	1	1	1	1	100%		1	1	1	100%
	Other Recreational waters monitored and assessed (no.)	16	16	16	16	16	16	16	16	16	100%	16	16	16	16	100%
Adopt an Estero/Water Body Program	New Esteros/ Water Bodies adopted (no.)			2	2	4										
	MOA Signed (no.)			2	2	4										
	Adopted Esteros / waterbodies monitored with report submitted (no.)	21	21	21	21	21		21	9	21	100%		12	15	27	129%
Classification/ re-classification of Water Bodies	Water bodies classified (no.)	2	2	2	2	2		2	1	2	100%		1	2	2	100%
Designation/Delineation of Water Quality Management Areas	Stakeholders/Governing Board meetings conducted (no.)															
Compliance Monitoring of Regulated and Industrial Establishments	Firms monitored with reports submitted(no.)	180	270	270	230	950	53	91	48	192	20%	76	126	119	513	54%

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Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)																
Clearance for ODS Chemical Dealers	Clearances Issued (no.)		1	1		2											
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)																
Approval of PCB Management Plans	PCB Management Plan approved (no.)		4	4	4	12			1	1	8%		1	2	4	33%	
<i>MONITORING AND ENFORCEMENT</i>																	
Chemical Management monitoring of Industries (CCO Registration and Importation Clearance SQI, PCL and new chemicals)	Firms monitored with reports submitted (no.)	5	5	5	5	20	2		3	5	25%	2	4	4	15	75%	
Monitoring of approved PCB Plans	PCB Management Plan implementation monitored with report submitted (no.)	3	3	3	3	12			3	3	25%	2	2	2	9	75%	
Environmental sound management of PCB	Report prepared and submitted (no.)				1	1											
<i>SUPPORT ACTIVITIES</i>																	
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1				1	1			1	100%				1	100%	
A.03.b4.b Hazardous Waste Management																	
<i>CLEARANCE AND PERMITTING</i>																	
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	6	11	11	7	35		7	2	9	26%	5	9	6	29	83%	
	- Firms	3	7	7	3	20		6	1	7	35%	3	8	5	23	115%	
	- Healthcare	3	4	4	4	15	1	1	1	3	20%	2	1	1	7	47%	
Issuance of Transport permits	Transport permit issued (no.)																
Evaluation, screening and recommendations of applications for TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)																
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	10	25	23	12	70	2	11	5	18	26%	14	12	6	50	71%	
<i>MONITORING AND ENFORCEMENT</i>																	
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	42	144	122	103	411	12	19	21	52	13%	33	47	56	188	46%	
	-Firms	27	102	87	75	291	7	5	15	27	9%	20	26	47	120	41%	
	-Healthcare	15	42	35	28	120	5	14	6	25	21%	13	21	9	68	57%	
	Transporters monitored (no.)	2	2	2	2	8	2	1	3	6	75%	2		1	9	113%	
	TSD facilities inspected/monitored (no.)						1	3	1	5					5		
	Importers monitored (no.)																
<i>SUPPORT ACTIVITIES</i>																	
Updating of HW Database	HW Database updated (no.)	1	1	1	1	1		1		1	100%			1	1	100%	
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no.)	1				1	1			1	100%				1	100%	
<i>MONITORING OF OTHER PROGRAMS</i>																	
Industrial Ecowatch Program	Industries rated (no.)				5	5			5	5	100%				5	100%	
PEPP activities: Evaluation, Monitoring, Validation under Track 1 & 2	Firms evaluated/validated/monitored with report submitted (no.)																

Prepared by:

Reviewed/Checked by:

Approved by:

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ENGR. CESAR S. SIADOR, JR., CESE

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EMS I - PPMISU STAFF	Chief, Planning Section																

Regional Director