


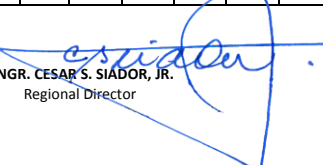
Program/ Activity/ Project (P/A/P)	Key Performance Indicator (KPIs)	Annual Target	Targets													Accomplishments																		% agnst annual	Re- marks																											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep				Oct		Nov		Dec		Total																				
			1 to 15	16 to 31	1 to 15	16 to 28	1 to 15	16 to 31	1 to 15	16 to 30	1 to 15	16 to 31	1 to 15	16 to 30	1 to 15	16 to 31	1 to 15	16 to 31	1 to 15	16 to 31	1 to 15	16 to 30	1 to 15	16 to 31	1 to 15	16 to 30	1 to 15	16 to 31	1 to 15	16 to 30	1 to 15	16 to 30	1 to 15			16 to 30	Total																									
II. - SUPPORT TO OPERATIONS																																																														
A.II.a Planning, Statistics & MIS Planning and Programming																																																														
A.1 Preparation of Work & Financial Plan	work & financial plan prepared (no)	3			1		1																																	3	100%																					
	workshop attended/conducted	3			1			1																																3	100%																					
A.2 Preparation of Accomplishment Reports	quarterly accomplishment re-ports prepared & submitted (no.)	4			1		1																																4	100%																						
	annual performance report prepared (no.)	1																																						1	100%																					
A.3 Validation and Monitoring of Accomplishments	Assessment report prepared submitted (no)	4			1		1																																4	100%																						
B. Statistical Services																																																														
B.1 Preparation of Statistical Reports	Statistical reports prepared (no.)	18			3		6																																18	89%																						
- Industrial Emission Monitoring Reports (Semi-annual)		2					1																																2	100%																						
- Industrial Environmental Compliance Report (Semi- Annual)		2					1																																2	100%																						
- Ambient Air Quality Monitoring Reports (Quarterly)		4			1		1																																4	100%																						
- Water Quality Monitoring Reports (Quarterly)		4			1		1																																4	100%																						
- Number of Clearances & Volume of Importation for Chemicals (Semi-Annual)	Not applicable in the region, hence target is requested to be deleted.	2					1																															2																								
- Hazardous Waste Generations by Type (Quarterly)		4			1		1																																4	100%																						
C. Management Information System																																																														
C.1 Updating of Database (ECC, Document Tracking System, SWM, IECIS & CCOCs)	Database updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%																						
C.2 Updating of Regional Website	Website Updated (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%																						
A.II.b Environmental Education and Information																																																														
A. Updating of 3 year (2013-2015) Communication Plan for the following stakeholders:	Communication Plan prepared (no)	1					1																																	1	100%																					
- Teachers																																																														
- Local Government Units																																																														
- Pollution Control Officers																																																														
Events for International and National Environmental Celebrations	Event Report Prepared and submitted (no)	9			1		1																																9	100%																						
- World Water Day (March 22) Phil Water Week	(including photo documents per activity)				1																																		1	100%																						
- Earth Day (April 22)																																							1	100%																						
- World Environment Day (June 5)/ Phil Env't Month (June)																																							1	100%																						
- National Clean-up Month (Sept)																																							1	100%																						
- Nat'l Ozone Protection Month (Sept.)																																							1	100%																						
- National Clean Air Month (November)																																							1	100%																						
- Nat'l Environmental Awareness (Nov.)																																							1	100%																						
- Global Warming & Climate Change Consciousness Week (Nov. 19-25)																																							1	100%																						
C. Preparation of Annual State of Regional Brown Environment Reports	Reports prepared and submitted (no)	4																																					4	100%																						
2012 Regional Air Quality Status Reports		1																																					1	100%																						
2012 Regional Airshed Status Report		1																																					1	100%																						
2012 Regional State of Brown Environment Reports		1																																					1	100%																						
Water Chapter on the Regional Annual State of Brown Env't		1																																					1	100%																						
D.Convening of Regional Inter-Agency Committee on Environmental Education	agreements made (no.)	1																																					1	100%																						
- Development of Directories of Regional Linkages (NGOs, media, educators)	directory prepared (no)	1																																				1	100%																							
E. Development of Regional Action Plan	Action Plan Prepared (no)	1																																					1																							
F. Promotion and Strengthening of the National Program for Sustainable and Eco-Friendly Schools	School entries screened (no)	10																																					10	150%																						
	Regional winners awarded (no)	3																																					3	100%																						
	Writes up on good practices of Schools(no)																																																													
G. Capacity Building/Attendance to	Trainings/Workshops/confe-	2			1		1																																2	100%																						

Program/ Activity/ Project (P/A/P)	Key Performance Indicator (KPIs)	Annual Target	Targets													Accomplishments													% agnst annual	Re- marks				
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			1 to 15	16 to 31	1 to 15	16 to 28	1 to 15	16 to 31	1 to 15	16 to 30	1 to 15	16 to 31	1 to 15	16 to 30	1 to 15	16 to 31	1 to 15	16 to 31	1 to 15	16 to 30	1 to 15	16 to 31	1 to 15	16 to 30	1 to 15	16 to 30	1 to 15	16 to 30			Total			
II. - SUPPORT TO OPERATIONS																																		
	- area source/avaiation																																	
D. Support to Third Party Accreditation (NCR, 3 & 4A only)	TA provided re: 3rd Party Accreditation (no)																																	
	Monitored/inspected accredited firms (no)																																	
E. Strengthen Ambient Air Monitoring	Sampling stations maintained/ monitored (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%						
	Other pollutant parameters monitored																																	
	Quarterly and annual assessment report prepared (no)	5		1			1				1				1					1					2	5	5	100%						
	AQMS callibrated and maintained (no)	1			1	1	1	1	1		1	1	1	1				1									1	100%						
F. Airshed Operationalization (Orientation, Capacity Building, Conduct of Promotional Activities)	Airshed governing boards resolutions issued (no)	4		1			1				1	1			1												4	100%						
	LGU's Ordinance issued (no)																																	
	Manual of operation approved by the Governig Board	1					1																				1	0%						
G. Management of Non-attainment Area (2014)	Non-attainment area designated (no)																																	
	Management implementation plan prepared (no)																																	
H. Preparation of Regional Annual Air Quality Status Report	Report prepared (no) (follow the format of brown environment report)	1																								1	1							
I. CLIMATE CHANGE																																		
A. Reconstitution and Retooling of Regional GHG Inventory Team	Retooling workshop attended (no)	1					1														1							1	100%					
B. Inventory of Sectoral Level GHG Emissions	Sectoral emission reports submitted (no)	1																									1	1	0%					
C. Inventory of Entity-Level GHG Emissions	Entity emission reports submitted (no)	1																									1	1	100%					
D. Managament of Regional GHG Database	GHG Database established & maintained(no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%					
A.III.a 3. Water Quality Management																																		
CLEAN WATER																																		
A. Sagip Ilog Program (Region 2 is not Improve BOD and DO level of 19 priority Rivers (Region 2 is not included on the 19 included in the 19 priority rivers)	priority rivers assessed (no)																																	
A.1 Coordination with LGUs and Other Stakeholders Re: River Improvement	Action plan reviewed (no)																																	
B. Adopt- An- Estero and Water Body Program	LGUs/Stakeholders assisted (no)																																	
1. Monitoring of of Adopted Esteros/ Water Bodies	Adopted Esteros/Water Bodies monitored (no)	12		12			12				12	12			12			4		7						4	3		6	8	9	9	9	75%
	Reports submitted (no)	4		1			1				1				1					1							1	4	4	100%				
2. Adoption of New Esteros/Water Bodies	New esterros/water bodies adopted (no)	4					4														4								4	100%				
	MOA signed (no)	8									8				8													8	8	100%				
	Reports submitted(no)	2							1					1										1			1	2	2	100%				
C. Compliance Monitoring of Commercial and Industrial Establishments	Waste water discharge permit issued (no)	495	123		42	42	41	42	42	40	63	60	495	147	48	19	35	30	4	19	40	24	8	33			67	58	532	107%				
	- New	165	41		14	14	14	14	14	13	21	20	165	76	10	19	10				3	2	1	4				7	132	80%				
	- RENEWAL	330	82		28	28	27	28	28	27	42	40	330	71	38		25	30	4	19	37	22	7	29			67	51	400	121%				
	Firms monitored (no.)	197	16	16	17	17	17	16	17	16	16	16	197	10	13	17	17		8	32	47	38	12	23			20	5	242	123%				
	Effluent samling conducted (no)	20	1	2	2	4	3	3	2	2	1		20	8	4		4							3	5			26	130%					
	NOVs issued (no.)	4		1			1			1		1	4				2		3		2	1	2	2			3	1	16	400%				
	technical conference conducted (no)	4			1			1			1	1	4							3		1	2	2			2	2	10	250%				
D. Updating of Universe	Firms surveyed (no.)	77	6	7	7	7	6	6	7	6	6	10	9	77	3	3	14							8	13			19	101	131%				

Program/ Activity/ Project (P/A/P)	Key Performance Indicator (KPIs)	Annual Target	Targets												Accomplishments												% agnst annual	Re- marks							
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																1 to 15	16 to 31	1 to 15	16 to 28	1 to 15	16 to 31	1 to 15	16 to 30	1 to 15	16 to 31	1 to 15			16 to 31	1 to 15	16 to 31	1 to 15	16 to 30	1 to 15	16 to 30
II. - SUPPORT TO OPERATIONS																																			
E. Implementation of Clean Water Act																																			
- Ambient Water Quality Monitoring	Water bodies monitored (no)	1		1		1				1						1																	1	100%	
	Assessment report prepared (no)	4		1			1			1						1						2					1		1			4	100%		
- Classification/Reclassification of Water Bodies	Water bodies classified (no)	2							1								2															2	100%		
- Designation/Operationalization of WQMs	WQMs designated (no)	No WQMA to designate this year																																	
	WQMs operationalized (no)	1		1				1													1											1	100%		
	-WQMs GB mobilized/meetings conducted (no)	4		1			1			1											1											4	100%		
	-MSG mobilized/meetings conducted (no)	4		1			1			1												1										4	100%		
	Action plan adopted (no)																																		
	Compliance scheme submitted (no)																																		
- Industrial Ecowatch Program	Industries rated (no)	5		5																												5	100%		
- Beachwatch Program	Beaches monitored and assessed (no)	9		9			9			9				9			9				9												10	111%	
	Old	5		5			5			5				5			5				5												6	120%	
	New	4		4			4			4				4			4				4												4	100%	
F. IEC Support to Adopt-An- Estero, Environment Report	IEC Materials prepared & distributed (no)	4		1			1			1				1			1																4	100%	
- Preparation of Annual Regional Water Quality Status Report	Activities conducted (no)	4		1			1			1				1			1																4	100%	
	Reports prepared (no)	1																				1											1	100%	
	(follow the format of brown environment report)																																		
A.III.b TOXIC SUBSTANCES AND WASTE MANAGEMENT																																			
A.III.b.1. Toxic Substances Mgt.																																			
A. Review & Processing of applications for the following:																																			
- Phil inventory of Chemicals and Chemical Substances	PICCs certification issued (no.)																																		
- Small Quantity Importation Clearance	SQLs clearance issued (no.)																																		
- Registration of CCO Certificates (Asbestos, Cyanide, Mercury, ODS,PCBs)	Registration Certificates issued (no)																																		
- Importation clearance under CCOs (Asbestos, Cyanide, Mercury)	Importation clearances issued (no)																																		
- Clearance for ODS Chemical dealers	Clearances issued (no.)																																		
A.1 Conduct of on-site inspection prior to issuance of permits/clearances (ODS,PCL,etc)	Inspection report submitted (no)																																		
B. Monitoring of Industries with CCO	Firms monitored (no.)	17	1	2	2	2	1	1	2	1	1	4									4													18	106%
Registration & Importation Clearance (including those with SQI)																																			
- conduct of compliance monitoring	NOVs issued (no.)																																		
- desk/table monitoring of CCOs (post requirement)-SMR	Technical conference																																		
Validation of PCB inventory (Annual)	conducted (no)																																		
C. Survey of Industrial Importers, Manufacturers, Distributors, Users of Mercury, and Waste Service Providers.	Firms surveyed (no.)																																		
D. Database on Toxic Chemicals	Database Operationalized (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	
E. Capability Building/Training on Toxic Chemicals	Lectures/Orientations conducted (no)	1					1																											1	100%
	Trainings on Toxic chemicals attended (no)	1								1							1																	1	100%
F. Formation of IA Chemical Management																																			
G. Preparation of Annual Regional Toxic Substances Report	Report prepared and submitted (no)	1																																1	100%
	(follow the format of brown environment report)																																		
A.III.b.2. Hazardous Waste Mgt.																																			

Program/ Activity/ Project (P/A/P)	Key Performance Indicator (KPIs)	Annual Target	Targets												Accomplishments												% agnst annual	Re- marks			
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov			Dec	Total	
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II. - SUPPORT TO OPERATIONS																															
F. Promote 3R's																															
	LGUs Assisted in the establishments operationalization of MRF (no)	12		3	3					3																		12	100%		
	Operational MRF Monitored (no.)	16			4			4		4																		16	119%		
	LGUs assisted in the implementation of segregation at source and segregated collection (no.)	12			3	1	2			1	1	1	3																12	117%	
	MOA by LGUs & Junkshops Operators entered (no.)	8			2			2	1	1		2																	8	125%	
	Local trade fairs/waste markets organized/supported (no)	1				1																							1	100%	
	Assistance to LGU in the establishment of Material Recovery Facility (MRF)	2					1				1																		2	100%	
	G. Establish Formal Ptnrship with Civil Society, Private Sector, Media and other interested Partners (to Include 17 cities under ESC	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	
H. Capability Building/ IEC Activities																															
	Orientation/training/seminar Conducted (no.)	1								1																			1	100%	
	Seminars (proper closure and rehabilitation of open and controlled dumpsites, SLF & other cleaner and safer forms of disposal system.	20						20																					20	100%	
	Operationalization of Regional Ecology Centers, Others)	20						20																					20	100%	
	Reports prepared and submitted (no)	1						1																					1	100%	
	ESWM materials printed and disseminated (no.)	40			10			10																					40	125%	
	Lectures conducted (no.)	8			2			2				2	2																8	100%	
	I. Preparation and Submission of Regional Solid Waste Status Report (Updating of ESWM database)	12	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	100%	
	- Survey of of markets and & commercial Establishment)																													5	
	Lists of markets & commercial establishments to be included in the monthly reports																													5	
																														2	
																														12	

Prepared by: 
 ANA B. CABATBAT
 OIC, Planning, Programming, MIS & Statistics Division

Conformed by: 
 ENGR. CESAR S. SIADOR, JR.
 Regional Director