

List of Allotments and Sub-Allotments  
As of September 30, 2019

Department : Department of Environment and Natural Resources  
 Agency : Environmental Management Bureau - 2  
 Operating Unit :  
 Organization Code (UACS) : 10 002 03 00002  
 Fund : 101

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments/ Sub-Allotments		Fund Source		Allotments / Sub-Allotments received from COs/ ROs				Allotment to Regions/ Operating				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	SARO-BMB-E-19-0000657	JAN.17,2019	Performance Based Bonus	1 01 101	1,026,485.00			1,026,485.00				-	1,026,485.00	-	-	1,026,485.00
2	SARO-BMB-E-19-0002208	March 14,2019	Terminal Leave	1 01 406	36,849.00			36,849.00				-	36,849.00	-	-	36,849.00
3	SARO-BMB-E-19-0003529	May 09,2019	Terminal Leave	1 01 407	166,256.00			166,256.00				-	166,256.00	-	-	166,256.00
4	SARO-BMB-E-19-0003642	May 16,2019	Terminal Leave	1 01 407	179,911.00			179,911.00				-	179,911.00	-	-	179,911.00
5	SARO-BMB-E-19-0007131	July 12,2019	Terminal Leave	1 01 407	836,930.00			836,930.00				-	836,930.00	-	-	836,930.00
6	SARO-BMB-E-19-0009993	August 15,2019	Terminal Leave	1 01 407	2,175,371.00			2,175,371.00				-	2,175,371.00	-	-	2,175,371.00
7	SARO-BMB-E-19-0012792	Sept. 19,2019	Terminal Leave	1 01 407	177,230.00			177,230.00				-	177,230.00	-	-	177,230.00
	<b>Sub-total</b>				<b>4,599,032.00</b>	<b>-</b>	<b>-</b>	<b>4,599,032.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,599,032.00</b>	<b>-</b>	<b>-</b>	<b>4,599,032.00</b>
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
<b>First Quarter (January - March 2019)</b>																
1								-				-	-	-	-	-
2								-				-	-	-	-	-
	<b>Total SAA's for First Quarter</b>							-				-	-	-	-	-
<b>Second Quarter (April- June 2019)</b>																
1								-				-	-	-	-	-
2								-				-	-	-	-	-
3								-				-	-	-	-	-
	<b>Total SAA's for Second Quarter</b>							-				-	-	-	-	-
<b>Third Quarter (July - September 2019)</b>																
1	SAA NO. MOOE-19-06-040	June 13,2019	Implementation of IEC-ESWM	310200100003000		500,000.00		500,000.00				-	-	500,000.00	-	500,000.00
2	SAA NO. MOOE-19-07-063	July 09,2019	Education and Information	3101001100002000		30,000.00		30,000.00				-	-	30,000.00	-	30,000.00
3	SAA NO. MOOE-19-0-023	May 09,2019	ICT- Planning	200000100001000		1,645,000.00		1,645,000.00				-	-	1,645,000.00	-	1,645,000.00
4	SAA NO. MOOE-19-05-004	May 02,2019	Environmental Impact Assessment	310100100003000		28,000.00		28,000.00				-	-	28,000.00	-	28,000.00
5	SAA NO. MOOE-19-05-004	May 02,2019	Implementation of Clean Water	310200100002000		1,068.75		1,068.75				-	-	1,068.75	-	1,068.75
	<b>Total SAA's for Third Quarter</b>					<b>2,204,068.75</b>	<b>-</b>	<b>2,204,068.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,204,068.75</b>	<b>-</b>	<b>2,204,068.75</b>
<b>Fourth Quarter (October - December 2019)</b>																
1								-				-	-	-	-	-
2								-				-	-	-	-	-
3								-				-	-	-	-	-
4								-				-	-	-	-	-
5								-				-	-	-	-	-
	<b>Total SAA's for Fourth Quarter</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub-Total of SAA's for Current Year</b>					<b>-</b>	<b>2,204,068.75</b>	<b>-</b>	<b>2,204,068.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,204,068.75</b>	<b>-</b>	<b>2,204,068.75</b>
	<b>Total Allotments</b>					<b>4,599,032.00</b>	<b>2,204,068.75</b>	<b>-</b>	<b>6,803,100.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,599,032.00</b>	<b>2,204,068.75</b>	<b>-</b>	<b>6,803,100.75</b>