Particulars	Unified Account Code Structure	Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment) (Realignment Within)	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March	1st Quarter ending March 31	April	May	June	2nd Quarter ending June 30	July	August	September	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	January	February	March	1st Quarter ending March 31	April	May	June	2nd Quarter ending June 30	July	August	September	3rd Quarter ending Sept. 30	October	November	December	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
1	2	3	4	5 = (3+4)	6	7	8	9	10 = [6 + (-7) - 8+9]				11				12				13	14	15 = (11+12+13+14)				16				17				18				19	20 = (11+12+13+14)	21 = (5-10)	22 = (10-15)	21 = (5-10)	22 = (10-15)
I. Agency Specific Budget	1 01 101																																											
General Administration and Support	1 00 01 00 00	355,995.03	-	355,995.03	355,995.03	-	-	-	355,995.03	-	27,976.25	43,836.93	71,813.18	95,168.65	9,840.00	171,422.00	276,430.65	2,637.20	-	-	2,637.20	-	350,881.03	-	23,008.97	48,618.93	71,627.90	86,668.65	9,840.00	179,922.00	276,430.65	2,560.00	77.20	-	2,637.20	-	-	-	-	350,695.75	-	5,114.00	-	-
PAP																																												
PS																																												
MOOE		199,995.03	-	199,995.03	199,995.03	-	-	-	199,995.03	-	27,976.25	43,836.93	71,813.18	95,168.65	9,840.00	17,622.00	122,630.65	2,637.20	-	-	2,637.20	-	197,081.03	-	23,008.97	48,618.93	71,627.90	86,668.65	9,840.00	26,122.00	122,630.65	2,560.00	77.20	-	2,637.20	-	-	-	-	196,895.75	-	2,914.00	-	-
CO		156,000.00	-	156,000.00	156,000.00	-	-	-	156,000.00	-	-	-	-	-	-	153,800.00	153,800.00	-	-	-	-	-	153,800.00	-	-	-	-	-	-	153,800.00	153,800.00	-	-	-	-	-	-	-	-	153,800.00	-	2,200.00	-	-
General Management and Supervision	1 00 01 00 00	355,995.03	-	355,995.03	355,995.03	-	-	-	355,995.03	-	27,976.25	43,836.93	71,813.18	95,168.65	9,840.00	171,422.00	276,430.65	2,637.20	-	-	2,637.20	-	350,881.03	-	23,008.97	48,618.93	71,627.90	86,668.65	9,840.00	179,922.00	276,430.65	2,560.00	77.20	-	2,637.20	-	-	-	-	350,695.75	-	5,114.00	-	-
PAP																																												
PS																																												
MOOE		199,995.03	-	199,995.03	199,995.03	-	-	-	199,995.03	-	27,976.25	43,836.93	71,813.18	95,168.65	9,840.00	17,622.00	122,630.65	2,637.20	-	-	2,637.20	-	197,081.03	-	23,008.97	48,618.93	71,627.90	86,668.65	9,840.00	26,122.00	122,630.65	2,560.00	77.20	-	2,637.20	-	-	-	-	196,895.75	-	2,914.00	-	-
MOOE (Regular)		199,995.03	-	199,995.03	199,995.03	-	-	-	199,995.03	-	27,976.25	43,836.93	71,813.18	95,168.65	9,840.00	17,622.00	122,630.65	2,637.20	-	-	2,637.20	-	197,081.03	-	23,008.97	48,618.93	71,627.90	86,668.65	9,840.00	26,122.00	122,630.65	2,560.00	77.20	-	2,637.20	-	-	-	-	196,895.75	-	2,914.00	-	-
Total SAA																																												
CO		156,000.00	-	156,000.00	156,000.00	-	-	-	156,000.00	-	-	-	-	-	-	153,800.00	153,800.00	-	-	-	-	-	153,800.00	-	-	-	-	-	-	153,800.00	153,800.00	-	-	-	-	-	-	-	-	153,800.00	-	2,200.00	-	-
CO (Regular)		156,000.00	-	156,000.00	156,000.00	-	-	-	156,000.00	-	-	-	-	-	-	153,800.00	153,800.00	-	-	-	-	-	153,800.00	-	-	-	-	-	-	153,800.00	153,800.00	-	-	-	-	-	-	-	-	153,800.00	-	2,200.00	-	-
Total SAA																																												
Human Resource and Development	1 00 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP																																												
PS																																												
MOOE																																												
CO																																												
Support to Operations	2 00 00 00 00	724,512.62	-	724,512.62	724,512.62	-	-	-	724,512.62	-	8,029.01	42,440.00	50,469.01	172,581.24	128,563.42	9,688.00	310,832.66	71,291.74	26,897.00	70,146.00	168,334.74	-	529,636.41	-	3,291.41	42,440.00	45,731.41	94,037.00	68,395.66	85,188.00	247,620.66	-	98,188.74	52,265.00	150,453.74	-	-	-	-	443,805.81	-	194,876.21	-	-
PAP																																												
PS																																												
MOOE		694,912.62	-	694,912.62	694,912.62	-	-	-	694,912.62	-	8,029.01	42,440.00	50,469.01	154,081.24	128,563.42	9,688.00	292,332.66	71,291.74	26,897.00	70,146.00	168,334.74	-	511,136.41	-	3,291.41	42,440.00	45,731.41	94,037.00	49,895.66	85,188.00	229,120.66	-	98,188.74	52,265.00	150,453.74	-	-	-	-	425,305.81	-	183,776.21	-	-
CO		29,600.00	-	29,600.00	29,600.00	-	-	-	29,600.00	-	-	-	-	18,500.00	-	-	18,500.00	-	-	-	-	-	18,500.00	-	-	-	-	-	18,500.00	-	18,500.00	-	-	-	-	-	-	-	-	18,500.00	-	11,100.00	-	-
Planning and Policy Formulation	2 00 01 00 00	605,255.52	-	605,255.52	605,255.52	-	-	-	605,255.52	-	8,029.01	15,000.00	23,029.01	164,064.24	66,193.42	9,688.00	239,945.66	50,361.64	26,897.00	70,146.00	147,404.64	-	410,379.31	-	3,291.41	15,000.00	18,291.41	85,520.00	68,395.66	65,318.00	219,233.66	-	77,258.64	52,265.00	129,523.64	-	-	-	-	367,048.71	-	194,876.21	-	-
PAP																																												
PS																																												
MOOE		575,655.52	-	575,655.52	575,655.52	-	-	-	575,655.52	-	8,029.01	15,000.00	23,029.01	145,564.24	66,193.42	9,688.00	221,445.66	50,361.64	26,897.00	70,146.00	147,404.64	-	391,879.31	-	3,291.41	15,000.00	18,291.41	85,520.00	49,895.66	65,318.00	200,733.66	-	77,258.64	52,265.00	129,523.64	-	-	-	-	348,548.71	-	183,776.21	-	-
MOOE (Regular)		575,655.52	-	575,655.52	575,655.52	-	-	-	575,655.52	-	8,029.01	15,000.00	23,029.01	145,564.24	66,193.42	9,688.00	221,445.66	50,361.64	26,897.00	70,146.00	147,404.64	-	391,879.31	-	3,291.41	15,000.00	18,291.41	85,520.00	49,895.66	65,318.00	200,733.66	-	77,258.64	52,265.00	129,523.64	-	-	-	-	348,548.71	-	183,776.21	-	-
Total SAA																																												
CO		29,600.00	-	29,600.00	29,600.00	-	-	-	29,600.00	-	-	-	-	18,500.00	-	-	18,500.00	-	-	-	-	-	18,500.00	-	-	-	-	-	18,500.00	-	18,500.00	-	-	-	-	-	-	-	-	18,500.00	-	11,100.00	-	-
CO (Regular)		29,600.00	-	29,600.00	29,600.00	-	-	-	29,600.00	-	-	-	-	18,500.00	-	-	18,500.00	-	-	-	-	-	18,500.00	-	-	-	-	-	18,500.00	-	18,500.00	-	-	-	-	-	-	-	-	18,500.00	-	11,100.00	-	-
Total SAA																																												
Legal Service and Provision of Secretariat Serv	2 00 02 00 00	119,257.10	-	119,257.10	119,257.10	-	-	-	119,257.10	-	-	27,440.00	27,440.00	8,517.00	62,370.00	-	70,887.00	20,930.10	-	-	20,930.10	-	119,257.10	-	-	27,440.00	27,440.00	8,517.00	-	19,870.00	28,387.00	-	20,930.10	-	20,930.10	-	-	-	-	76,757.10	-	-	-	-
PAP																																												
PS																																												
MOOE		119,257.10	-	119,257.10	119,257.10	-	-	-	119,257.10	-	-	27,440.00	27,440.00	8,517.00	62,370.00	-	70,887.00	20,930.10	-	-	20,930.10	-	119,257.10	-	-	27,440.00	27,440.00	8,517.00	-	19,870.00	28,387.00	-	20,930.10	-	20,930.10	-	-	-	-	76,757.10	-	-	-	-
MOOE (Regular)		119,257.10	-	119,257.10	119,257.10	-	-	-	119,257.10	-	-	27,440.00	27,440.00	8,517.00	62,370.00	-	70,887.00	20,930.10	-	-	20,930.10	-	119,257.10	-	-	27,440.00	27,440.00	8,517.00	-	19,870.00	28,387.00	-	20,930.10	-	20,930.10	-	-	-	-	76,757.10	-	-	-	-
Total SAA																																												
CO																																												
CO (Regular)																																												
Total SAA																																												
Operations	3 00 00 00 00	5,009,535.89	-	5,009,535.89	5,009,535.89	-	-	200,000.00	5,209,535.89	-	51,215.32	1,340,387.93	1,391,603.25	1,189,114.47	313,372.05	565,043.50	2,067,530.02	597,043.91	4,090.50	82,454.00	683,588.41	-	4,142,721.68	-	51,215.32	651,712.23	702,927.55	440,318.27	1,105,123.36	528,729.72	2,074,171.35	364,327.43	264,794.69	704,287.63	1,333,409.75	-	-	-	-	4,110,508.65	(200,000.00)	1,066,814.21	-	-
PAP																																												
PS																																												
MOOE		4,694,286.89	-	4,694,286.89	4,694,286.89	-	-	200,000.00	4,894,286.89	-	51,215.32	1,207,687.93	1,258,903.25	1,189,114.47	313,372.05	565,043.50	2,067,530.02	539,043.91	4,090.50	54,954.00	598,088.41	-	3,924,521.68	-	51,215.32	519,012.23	570,227.55	440,318.27	1,105,123.36	528,729.72	2,074,171.35	306,327.43	264,794.69	676,787.63	1,247,909.75	-	-	-	-	3,892,308.65	(200,000.00)	969,765.21	-	-
CO		315,249.00	-	315,249.00	315,249.00	-	-	-	315,249.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	218,200.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	-	-	-	218,200.00	-	97,049.00	-	-
Clean and Healthy Environment Sustained	3 10 00 00 00	569,779.57	-	569,779.57	569,779.57	-	-	200,000.00	769,779.57	-	51,215.32	1,340,387.93	1,391,603.25	1,189,114.47	313,372.05	565,043.50	2,067,530.02	597,043.91	4,090.50	82,454.00	683,588.41	-	4,142,721.68	-	51,215.32	651,712.23	702,927.55	440,318.27	1,105,123.36	528,729.72	2,074,171.35	364,327.43	264,794.69	704,287.63	1,333,409.75	-	-	-	-	4,110,508.65	(200,000.00)	1,066,814.21	-	-
PAP																																												
PS																																												
MOOE		569,779.57	-	569,779.57	569,779.57	-	-	200,000.00	769,779.57	-	51,215.32	1,207,687.93	1,258,903.25	1,189,114.47	313,372.05	565,043.50	2,067,530.02	539,043.91	4,090.50	54,954.00	598,088.41	-	3,924,521.68	-	51,215.32	519,012.23	570,227.55	440,318.27	1,105,123.36	528,729.72	2,074,171.35	306,327.43	264,794.69	676,787.63	1,247,909.75	-	-	-	-	3,892,308.65	(200,000.00)	969,765.21	-	-
CO		-	-	-	-	-	-	-	-	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	218,200.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	-	-	-	218,200.00	-	97,049.00	-	-
Environmental Assessement and Protection Pro	3 10 00 00 00	569,779.57	-	569,779.57	569,779.57	-	-	-	569,779.57	-	-	95,729.19	95,729.19	118,279.67	2,502.45	151,718.72	272,500.84	153,657.50	-	-	153,657.50	-	521,887.53	-	-	95,729.19	95,729.19	46,876.75	65,312.45	82,031.14	194,220.34	18,262.75	12,869.25	184,021.00	215,153.00	-	-	-	-	505,102.53	-	47,892.04	-	-
PAP																																												
PS																																												
MOOE		569,779.57	-	569,779.57	569,779.57	-	-	-	569,779.57	-	-	95,729.19	95,729.19	118,279.67	2,502.45	151,718.72	272,500.84	153,657.50	-	-	153,657.50	-	521,887.53	-	-	95,729.19	95,729.19	46,876.75	65,312.45	82,031.14	194,220.34	18,262.75	12,869.25	184,021.00	215,153.00	-	-	-	-	505,102.53	-	47,892.04	-	-
CO																																												
Pollution Research and Laboratory Services	3 01 01 00 00	153,952.43	-	153,952.43	153,952.43	-	-	-	153,952.43	-	-	-	-	-	-	-	-	124,444.00	-	-	124,444.00	-	124,444.00	-	-	-	-	-	-	-	-	-	-	111,244.00	111,244.00	-	-	-	-	111,244.00	-	29,508.43	-	-
PAP																																												
PS																																												
MOOE		153,952.43	-	153,952.43	153,952.43	-	-	-	153,952.43	-	-	-	-	-	-	-	-	124,444.00	-	-	124,444.00	-	124,444.00	-	-	-	-	-	-	-	-	-	-	111,244.00	111,244.00	-	-	-	-	111,244.00	-	29,508.43	-	-
MOOE (Regular)		153,952.43	-	153,952.43	153,952.43	-	-	-	153,952.43	-	-	-	-	-	-	-	-	124,444.00	-	-	124,444.00	-	124,444.00	-	-	-	-	-	-	-	-	-	-	111,244.00	111,244.00	-	-	-	-	111,244.00	-	29,508.43	-	-
Total SAA																																												
CO																																												
CO (Regular)																																												
Total SAA																																												
Environmental Education and Information	3 01 02 00 00	187,234.11	-	187,234.11	187,234.11	-	-	-	187,234.11	-	-	16,085.00	16,085.00	30,375.00	-	93,177.00	123,552.00	29,213.50	-	-	29,213.50	-	168,850.50	-	-	16,085.00	16,085.00	-	30,375.00	30,000.00	60,375.00	6,744.25	12,869.25	72,777.00	92,390.50	-	-	-	-	168,850.50	-	18,383.61	-	-
PAP																																												
PS																																												
MOOE		187,234.11	-	187,234.11	187,234.11	-	-	-	187,234.11	-	-	16,085.00	16,085.00	30,375.00	-	93,177.00	123,552.00	29,213.50	-	-	29,213.50	-	168,850.50	-	-	16,085.00	16,085.00	-	30,375.00	30,000.00	60,375.00	6,744.25	12,869.25	72,777.00	92,390.50	-	-	-	-	168,850.50	-	18,383.61	-	-
MOOE (Regular)		187,234.11	-	187,234.11	187,234.11	-	-	-	187,234.11	-	-	16,085.00	16,085.00	30,375.00	-	93,177.00	123,552.00	29,213.50	-	-	29,213.50	-	168,850.50	-	-	16,085.00	16,085.00	-	30,375.00	30,000.00	60,375.00	6,744.25	12,869.25	72,777.00	92,390.50	-	-	-	-	168,850.50	-	18,383.61	-	-
Total SAA																																												
CO																																												
CO (Regular)																																												
Total SAA																																												
Environmental Impact Assessments	3 01 03 00 00	228,593.03	-	228,593.03	228,593.03	-	-	-	228,593.03	-	-	79,644.19	79,644.19	87,904.67	2,502.45	58,541.72	148,948.84	-	-	-	-	-	228,593.03	-	-	79,644.19	79,644.19	46,876.75	34,937.45	52,031.14	133,845.34	11,518.50	-	-	11,518.50	-	-	-	-	225,008.03	-	-	-	-
PAP																																												
PS																																												
MOOE		228,593.03	-	228,593.03	228,593.03	-	-	-	228,593.03	-	-	79,644.19	79,644.19	87,904.67	2,502.45	58,541.72	148,948.84	-	-	-	-	-	228,593.03	-	-	79,644.19	79,644.19	46,876.75	34,937.45	52,031.14	133,845.34	11,518.50	-	-	11,518.50	-	-	-	-	225,008.03	-	-	-	-
MOOE (Regular)		228,593.03	-	228,593.03	228,593.03	-	-	-	228,593.03	-	-	79,644.19	79,644.19	87,904.67	2,502.45	58,541.72	148,948.84	-	-	-	-	-	228,593.03	-	-	79,644.19	79,644.19	46,876.75	34,937.45	52,031.14	133,845.34	11,518.50	-	-	11,518.50	-	-	-	-	225,008.03	-	-	-	-
Total SAA																																												
CO																																												
CO (Regular)																																												
Total SAA																																												
Environmental Management and Pollution Control	3 01 02 00 00	4,439,756.32	0.00	4,439,756.32	4,439,756.32	-	-	200,000.00	4,639,756.32	-	51,215.32	1,244,658.74	1,295,874.06	1,070,834.80	310,869.60	413,324.78	1,795,029.18	443,386.41	4,090.50	82,454.00	529,930.91	-	3,620,834.15	-	51,215.32	555,983.04	607,198.36	393,441.52	1,039,810.91	446,698.58	1,879,951.01	346,064.68	251,925.44	520,266.63	1,118,256.75	-	-	-	-	3,605,406.12	(200,000.00)	1,018,922.17	-	-
PAP																																												
PS																																												
MOOE		4,124,507.32	0.00	4,124,507.32	4,124,507.32	-	-	200,000.00	4,324,507.32	-	51,215.32	1,111,958.74	1,163,174.06	1,070,834.80	310,869.60	413,324.78	1,795,029.18	385,386.41	4,090.50	54,954.00	444,430.91	-	3,402,634.15	-	51,215.32	423,283.04	474,498.36	393,441.52	1,039,810.91	446,698.58	1,879,951.01	288,064.68	251,925.44	492,766.63	1,032,756.75	-	-	-	-	3,387,206.12	(200,000.00)	921,873.17	-	-
CO		315,249.00	-	315,249.00	315,249.00	-	-	-	315,249.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	218,200.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	-	-	-	218,200.00	-	97,049.00	-	-
Implementation of Clean Air Regulation	3 01 02 00 01	1,106,889.88	(0.00)	1,106,889.88	1,106,889.88	-	-	200,000.00	1,306,889.88	-	330.00	721,984.00	722,314.00	373,059.37	8,353.38	-	381,412.75	-	-	-	-	-	1,103,726.75	-	330.00	186,808.00	187,138.00	86,596.27	485,411.75	162,210.48	734,218.50	112,394.18	91,173.63	31,356.53	234,924.34	-	-	-	-	1,156,280.84	(200,000.00)	203,163.13	-	-
PAP																																												
PS																																												
MOOE		1,106,889.88	(0.00)	1,106,889.88	1,106,889.88	-	-	200,000.00	1,306,889.88	-	330.00	721,984.00	722,314.00	373,059.37	8,353.38	-	381,412.75	-	-	-	-	-	1,103,726.75	-	330.00	186,808.00	187,138.00	86,596.27	485,411.75	162,210.48	734,218.50	112,394.18	91,173.63	31,356.53	234,924.34	-	-	-	-	1,156,280.84	(200,000.00)	203,163.13	-	-
MOOE (Regular)		1,106,889.88	(0.00)	1,106,889.88	1,106,889.88	-	-	200,000.00	1,306,889.88	-	330.00	721,984.00	722,314.00	373,059.37	8,353.38	-	381,412.75	-	-	-	-	-	1,103,726.75	-	330.00	186,808.00	187,138.00	86,596.27	485,411.75	162,210.48	734,218.50	112,394.18	91,173.63	31,356.53	234,924.34	-	-	-	-	1,156,280.84	(200,000.00)	203,163.13	-	-
Total SAA																																												
CO																																												
CO (Regular)																																												
Total SAA																																												
Implementation of Clean Water Regulation	3 01 02 00 02	1,445,123.95	0.00	1,445,123.95	1,445,123.95	-	-	-	1,445,123.95	-	31,620.32	289,614.91	321,235.23	223,381.39	25,580.00	10,393.00	259,354.39	232,073.82	-	-	232,073.82	-	812,663.44	-	31,620.32	207,043.21	238,663.53	46,612.96	192,151.13	53,805.00	292,569.09	16,993.00	50,758.82	174,715.00	242,466.82	-	-	-	-	773,699.44	-	632,460.51	-	-
PAP																																												
PS																																												
MOOE		1,445,123.95	0.00	1,445,123.95	1,445,123.95	-	-	-	1,445,123.95	-	31,620.32	289,614.91	321,235.23	223,381.39	25,580.00	10,393.00	259,354.39	232,073.82	-	-	232,073.82	-	812,663.44	-	31,620.32	207,043.21	238,663.53	46,612.96	192,151.13	53,805.00	292,569.09	16,993.00	50,758.82	174,715.00	242,466.82	-	-	-	-	773,699.44	-	632,460.51	-	-
MOOE (Regular)		1,445,123.95	0.00	1,445,123.95	1,445,123.95	-	-	-	1,445,123.95	-	31,620.32	289,614.91	321,235.23	223,381.39	25,580.00	10,393.00	259,354.39	232,073.82	-	-	232,073.82	-	812,663.44	-	31,620.32	207,043.21	238,663.53	46,612.96	192,151.13	53,805.00	292,569.09	16,993.00	50,758.82	174,715.00	242,466.82	-	-	-	-	773,699.44	-	632,460.51	-	-
Total SAA																																												
CO																																												
CO (Regular)																																												
Total SAA																																												
Implementation of Ecological Solid Waste Manag	3 01 02 00 03	1,744,224.49	0.00	1,744,224.49	1,744,224.49	-	-	-	1,744,224.49	-	1,118.06	139,888.83	141,006.89	448,880.66	276,936.22	402,931.78	1,128,748.66	211,312.59	-	82,454.00	293,766.59	-	1,563,522.14	-	1,118.06	139,888.83	141,006.89	218,598.91	362,248.03	230,683.10	811,530.04	198,945.50	109,992.99	310,104.60	619,043.09	-	-	-	-	1,571,580.02	-	180,702.35	-	-
PAP																																												
PS																																												
MOOE		1,428,975.49	0.00	1,428,975.49	1,428,975.49	-	-	-	1,428,975.49	-	1,118.06	7,188.83	8,306.89	448,880.66	276,936.22	402,931.78	1,128,748.66	153,312.59	-	54,954.00	208,266.59	-	1,345,322.14	-	1,118.06	7,188.83	8,306.89	218,598.91	362,248.03	230,683.10	811,530.04	140,945.50	109,992.99	282,604.60	533,543.09	-	-	-	-	1,353,380.02	-	83,653.35	-	-
MOOE (Regular)		1,428,975.49	0.00	1,428,975.49	1,428,975.49	-	-	-	1,428,975.49	-	1,118.06	7,188.83	8,306.89	448,880.66	276,936.22	402,931.78	1,128,748.66	153,312.59	-	54,954.00	208,266.59	-	1,345,322.14	-	1,118.06	7,188.83	8,306.89	218,598.91	362,248.03	230,683.10	811,530.04	140,945.50	109,992.99	282,604.60	533,543.09	-	-	-	-	1,353,380.02	-	83,653.35	-	-
Total SAA																																												
CO		315,249.00	-	315,249.00	315,249.00	-	-	-	315,249.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	218,200.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	-	-	-	218,200.00	-	97,049.00	-	-
CO (Regular)		315,249.00	-	315,249.00	315,249.00	-	-	-	315,249.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	218,200.00	-	-	132,700.00	132,700.00	-	-	-	-	58,000.00	-	27,500.00	85,500.00	-	-	-	-	218,200.00	-	97,049.00	-	-
Total SAA																																												
Implementation of Toxic Substance and Hazardo	3 01 02 00 04	143,518.00	-	143,518.00	143,518.00	-	-	-	143,518.00	-	18,146.94	93,171.00	111,317.94	25,513.38	-	-	25,513.38	-	4,090.50	-	4,090.50	-	140,921.82	-	18,146.94	22,243.00	40,389.94	41,633.38	-	-	41,633.38	17,732.00	-	4,090.50	21,822.50	-	-	-	-	103,845.82	-	2,596.18	-	-
PAP																																												
PS																																												
MOOE		143,518.00	-	143,518.00	143,518.00	-	-	-	143,518.00	-	18,146.94	93,171.00	111,317.94	25,513.38	-	-	25,513.38	-	4,090.50	-	4,090.50	-	140,921.82	-	18,146.94	22,243.00	40,389.94	41,633.38	-	-	41,633.38	17,732.00	-	4,090.50	21,822.50	-	-	-	-	103,845.82	-	2,596.18	-	-
MOOE (Regular)		143,518.00	-	143,518.00	143,518.00	-	-	-	143,518.00	-	18,146.94	93,171.00	111,317.94	25,513.38	-	-	25,513.38	-	4,090.50	-	4,090.50	-	140,921.82	-	18,146.94	22,243.00	40,389.94	41,633.38	-	-	41,633.38	17,732.00	-	4,090.50	21,822.50	-	-	-	-	103,845.82	-	2,596.18	-	-

Particulars	Unified Account Code Structure	Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment) (Realignment Within)	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March	1st Quarter ending March 31	April	May	June	2nd Quarter ending June 30	July	August	September	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	January	February	March	1st Quarter ending March 31	April	May	June	2nd Quarter ending June 30	July	August	September	3rd Quarter ending Sept. 30	October	November	December	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due and Demandable	Not Yet Due and Demandable
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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CO (Regular)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total SAA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Sub-Total Agency Specific Budget		6,090,043.54	-	6,090,043.54	6,090,043.54	-	-	200,000.00	6,290,043.54	-	87,220.58	1,426,664.86	1,513,885.44	1,456,864.36	451,775.47	746,153.50	2,654,793.33	670,972.85	30,987.50	152,600.00	854,560.35	-	5,023,239.12	-	77,515.70	742,771.16	820,286.86	621,023.92	1,183,359.02	793,839.72	2,598,222.66	366,887.43	363,060.63	756,552.63	1,486,500.69	-	-	-	-	4,905,010.21	(200,000.00)	1,266,804.42	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		5,589,194.54	-	5,589,194.54	5,589,194.54	-	-	200,000.00	5,789,194.54	-	87,220.58	1,293,964.86	1,381,185.44	1,438,364.36	451,775.47	592,353.50	2,482,493.33	612,972.85	30,987.50	125,100.00	769,060.35	-	4,632,739.12	-	77,515.70	610,071.16	687,586.86	621,023.92	1,164,859.02	640,039.72	2,425,922.66	308,887.43	363,060.63	729,052.63	1,401,000.69	-	-	-	-	4,514,510.21	(200,000.00)	1,156,455.42	-	-
CO		500,849.00	-	500,849.00	500,849.00	-	-	-	500,849.00	-	-	132,700.00	132,700.00	18,500.00	-	153,800.00	172,300.00	58,000.00	-	27,500.00	85,500.00	-	390,500.00	-	-	132,700.00	132,700.00	-	18,500.00	153,800.00	172,300.00	58,000.00	-	27,500.00	85,500.00	-	-	-	-	390,500.00	-	110,349.00	-	-
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II. Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Administration and Support	1 00 01 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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General Management and Supervision	1 00 01 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Human Resource and Development	1 00 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Support to Operations	2 00 00 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Planning and Policy Formulation	2 00 01 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Legal Service and Provision of Secretariat Serv	2 00 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Clean and Healthy Environment Sustained	3 10 00 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Environmental Assessement and Protection Pro	3 10 00 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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GRAND TOTAL		6,090,043.54	-	6,090,043.54	6,090,043.54	-	-	200,000.00	6,290,043.54	-	87,220.58	1,426,664.86	1,513,885.44	1,456,864.36	451,775.47	746,153.50	2,654,793.33	670,972.85	30,987.50	152,600.00	854,560.35	-	5,023,239.12	-	77,515.70	742,771.16	820,286.86	621,023.92	1,183,359.02	793,839.72	2,598,222.66	366,887.43	363,060.63	756,552.63	1,486,500.69	-	-	-	-	4,905,010.21	(200,000.00)	1,266,804.42	-	-
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MOOE		5,589,194.54	-	5,589,194.54	5,589,194.54	-	-	200,000.00	5,789,194.54	-	87,220.58	1,293,964.86	1,381,185.44	1,438,364.36	451,775.47	592,353.50	2,482,493.33	612,972.85	30,987.50	125,100.00	769,060.35	-	4,632,739.12	-	77,515.70	610,071.16	687,586.86	621,023.92	1,164,859.02	640,039.72	2,425,922.66	308,887.43	363,060.63	729,052.63	1,401,000.69	-	-	-	-	4,514,510.21	(200,000.00)	1,156,455.42	-	-
CO		500,849.00	-	500,849.00	500,849.00	-	-	-	500,849.00	-	-	132,700.00	132,700.00	18,500.00	-	153,800.00	172,300.00	58,000.00	-	27,500.00	85,500.00	-	390,500.00	-	-	132,700.00	132,700.00	-	18,500.00	153,800.00	172,300.00	58,000.00	-	27,500.00	85,500.00	-	-	-	-	390,500.00	-	110,349.00	-	-
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Certified Corect:

SUSAN A. CARAG
Budget Officer
Date:

Certified Corect:

VANESSA ANNE C. DEL ROSARIO
Chief Accountant
Date:

Approved by:

ENGR. DIOSDADO C. DOCTOR
Agency Head
Date:

Approved by:

Agency Head
Date: