

**EMB REGION 02**  
**CONSOLIDATED MONTHLY ACCOMPLISHMENT REPORT**  
**March 2018**

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2018					ACCOMPLISHMENT 2018					
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL
<b>ISSUANCE OF PERMIT</b>												
Permit Issued		131	194	189	157	671	104	62	57	223	221	33%
Permit Issued Within the Prescribed Timeframe												
<b>INDUSTRIAL COMPLIANCE</b>												
Firms Monitored		582	969	927	777	3114	192	270	219	629	629	20%
EIA Monitoring		90	90	90	100	310	22	44	6	72	72	23%
<b>IEC MATERIALS</b>												
IEC (Copies) Disseminated				1250	1250	2500						
<b>A.01 GENERAL ADMINISTRATION AND SUPPORT</b>												
<b>A.01.a General Management and Supervision</b>												
Budget Utilization Rate	100% Budget utilization rate by end of December 2018				100%	100%						
- Ratio of Total Obligations to total releases					100%	100%	3%		32%	32%	32%	32%
- Ratio of Total Disbursement to total Obligations					100%	100%	10%		75%	75%	75%	75%
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.) (8 BFARs)	8	8	8	8	8			8	8	8	100%
Implementation of Good Governance Conditions	100% liquidation of cash advances				100%	100%						
	2018 Annual Procurement Plan (APP) prepared and submitted				1	1						
Service Excellence through continous Sytems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted		4			4						
Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	PPE inventory report prepared and submitted (no.)				1	1						
<b>A.01.b Human Resource Development</b>												
Learning and Growth	Capacity Building/Training conducted (no.)		1	1		2	1			1	1	50%
	Other Training attended (no)	2	3	3	2	10	2	5	4	11	11	110%



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b. Information System Development enhancement	Information systems development	2	2	2	2	2		1	1	1	1	50%
c. Operationalization of frontline and monitoring services (WWDP, CCO, SQL, HazWaste, ODS, CNC, ECC)	Services supported (no.)	8	8	8	8	8	8	8	8	8	8	100%
d. Monitoring on the Updating of Databases (WWDP, CCO, SQL, HazWaste, ODS, CNC, ECC)	Monitoring Report prepared (no.)	4	4	4	4	4						
e. Updating of website content and components	Websites managed (no.)	1	1	1	1	1	1	1	1	1	1	100%
<b>f. ICT Planning &amp; Policy Formulation</b>												
-updating of Information System Strategie Plan	Assessment Report prepared (no.)	1	1	1	1	1			1			
<b>g.Capacity building</b>												
-Trainings Conduct /Attended	Personnel trained (no.)	1	1	1	1	4			2			
<b>Climate Change</b>												
	established and submitted (no.)				1	1						
Submission of GHG Entity report accounted in Scope 1 office vehicle combustion and MRF Composting /biological treatment Scope 2 electricity consumption Scope 3 employees official air travel and transmission and distribution loss	Consultation meetings conducted with documentation report prepared(no.)			1	1	2						
Conduct of orientation-training workshop to promote entity-level GHG inventory	Orientation- Training workshop conducted on GHG inventory-Entity level with documentation/ report prepared (no.)			1		1						
Implementation of EO 174-Institutionalization of the Philippine Greenhouse Gas (GHG) Inventory Management and Reporting System for IPPU and Waste Sectors												
-Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Consultation meetings conducted with documentation report prepared(no.)		1	2	1	4						
	Database established/updated (no.)				1	1						
	Activity data submitted (no.)				1	1						

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Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals												
-Submission of GHG Entity report	Meetings conducted with documentation report prepared(no.)			1	1	2						
-Conduct of orientation-training workshop to promote entity-level GHG inventory	Workshop conducted with documentation/ report prepared (no.)			1		1						
Development of models on area management and convergence highlighting green and resilient communities showcasing best practices in climate change adaptation					1	1						
-Conduct of seminar/proposal writeshop among LGUs with other stakeholders (i.e., academe, CSOs, govt. agencies) on developing potential sites on integrated area management using the ecosystem-based adaptation (EbA) approach	Seminar/writeshop conducted with documentation/ report prepared (no.)				1	1						
	Model/Pilot sites identified (with profile and description) (no.)											
-Conduct of roundtable discussion (RTD) with LGUs, civil society organizations, academe and other stakeholders to provide technical assistance on their adaptation proposals or project concepts	Potential experts/practitioners on climate change adaptation or EbA identified (no.)		1	1	1	3						
	LGUs or stakeholders assisted (no.)											
-Documentation and compilation of existing local climate change adaptation programs, measures or practices. To be submitted before the 4th Quarter of the current year.	Local climate change adaptation programs, measures and practices documented/ compiled (no.)			1		1						

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<b>A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board</b>												
Receiving and Acting on Complaints	Complaints acted upon (no.)	1	2	2	1	6	1	3	1	5	5	83%
Reactivate inactive PAB Cases	PAB cases reactivated (no.)			1		1						
Implementation/Execution of PAB Orders/Resolutions	PAB orders/Resolutions Executed/ Implemented		1			1		3		3	3	300%
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report submitted (no.)		1	1		2		1	1	2	2	100%
Issuance of NOV's	NOV Issued (no)	31	32	32	35	130	3	21	16	40	40	31%
	-RA 8749	7	8	8	7	30	2	6	2	10	10	33%
	-RA 9275	6	6	6	7	25		1	2	3	3	12%
	-PD 1586	16	16	16	17	65	1	14	10	25	25	38%
	-RA 6969	1	1	1	2	5			2	2	2	40%
	- Toxic Chem				1	1						
	- Haz	1	1	1	1	4			2			
	- RA 9003	1	1	1	2	5						
	Pollution Cases Elevated to PAB (no.)				1	1						
Issuance of Resolutions/orders	Resolutions/orders issued (no.)		1	1	1	3	1	1		2	2	67%
<b>A.03 OPERATIONS</b>												
OO2: Clean and Healthy Environment Sustained												
<b>A.03.a Environmental Assessment &amp; Protection Program</b>												
<b>A.03.a1 Environmental Pollution Research</b>												
Implementation of the Environmental Laboratory Recognition(ELR)Scheme												
-Laboratory Assessment	Laboratory assessed (no.)											
-Monitoring & Re-Assessment of Lab.	Lab. Monitored & Re-Assessed (no.)		1			1						
Analysis of Samples	Samples analyzed (no.)	150	182	186	196	714	30	101	108	239	239	33%
	-Air Samples	24	24	24	24	96	8	8	8	24	24	25%
	-Water Samples	126	158	162	172	618	26	93	100	219	219	35%
	Determinations made (no.)	580	612	620	640	2452	33	250	144	427	427	17%

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Upgrading of Laboratory facilities (DAO 98-63 & ISO 17025)	Aspect upgraded (no.)			1		1						
Calibration of Laboratory equipment	Lab equipment calibrated (no.)			22		22						
Attendance/Participation to Training/Workshop	Training attended (no)											
	- Interlab comparison exercise (no)			1		1						
	- Lab equipment calibration workshop (no)				1	1						
	- Proficiency Testing Exercise / Professional Trainings (no)											
<b>A.03.a2 Environmental Education and Partnership Building</b>												
Phased Implementation of the National Environmental Education Action Plan												
1.Environmental Education in the Non-formal Sector	Multi-stakeholder Events conducted with reports submitted (no.)	1	2	1	2	6			1	1	1	17%
-Conduct of special events for the national environmental celebrations (World Water Day, Earth Day, Earth Month, Environment Month, National Clean Up Month, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)		1	2	1	2	6			1	1	1	17%
-Production and dissemination of localized IEC Materials	IEC materials prepared (no.)		1	1		2						
	Copies produced and disseminated (no.)			1250	1250	2500						
2. Environmental Education in the Formal Sector												
- Promotion and Strengthening of the Regional Search for Sustainable and Eco-friendly Schools	Trainings/IEC conducted (no.)		1		1	2						
	No. of New Schools mentored towards eco-friendliness (no.)	3	3	3	3	12						
Conduct of Green Film Festival	Film showings conducted (no.)	1	1	1	1	4			1	1	1	25%
3. Networking, Collaboration and Communication												
-Convening of Regional Inter-Agency Committee on Environmental Education (RA 9512)	Partnership Meetings Conducted with DepEd, CHED, TESDA, strategic educator's networks, and other member-institutions of R.A 5912 (no.)		1		1	2						

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-Strengthened Engagement of Private Sector in Youth involvement in Environmental Protection	Youth programs conducted (no)		1		1	2						
	Partnership meetings conducted with private sector (no.)			1	1	2						
-Conduct of radio/TV programs/guestings	Radio / tv programs/guestings conducted (no.)	2	3	3	2	10	2	1	1	4	4	40%
-Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	6	6	6	6	24		1	3	4	4	17%
-Creation and maintenance of Regional Facebook Page	Number of graphics and stories uploaded (no.)	12	12	12	12	48						
4. Preparation of Annual Regional State of Brown Environment Report	2017 Regional State of Brown Environment Report prepared and submitted		1			1						
5. Documentation and Compilation of Good Environmental Practices of Schools and LGUs	Articles good environmental practices of schools and LGUs documented and compiled (no.)		1			1						
<b>A.03.a3 Environmental Impact Assessment</b>												
<i>CLEARANCE AND PERMITTING</i>												
Issuance of ECC	ECC issued (no.)	10	25	20	15	70	36	9	15	60	60	86%
Issuance of CNC	CNC issued (no.)	12	13	13	12	50	42	24	25	91	91	182%
Implementation of Regional Registry System for EIA preparers and reviewers	EIA Preparers/ reviewers registered (no.)		1	1		2						
Identification/Survey of projects operating without ECC	Projects surveyed with reports submitted (no.)	41	41	41	42	165	14	10	14	38	38	23%
<i>MONITORING AND ENFORCEMENT</i>												
Monitoring of ECC Projects in compliance with ECC conditions and EMP	ECPs monitored with reports submitted (no.)	20	20	20	20	20	6	10	6	22	22	110%
	Non-ECPs monitored with reports submitted (no.)	70	70	70	80	290	16	34		50	50	17%
Validation of CNC	CNC validated with report submitted (no.)											
<i>SUPPORT ACTIVITIES</i>												
Orientation on EIA Stakeholders (EIA reviewers, LGUs and other concerned stakeholders)	Stakeholders trained (no.)		10			10	7		7	14	14	140%
Updating of EIA database	EIA-IS database updated	1	1	1	1	1	1	1	1	1	1	100%
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1				1	1			1	1	100%

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<b>A.03.b Environmental Regulations and Pollution Control</b>												
<b>A.03.b1 Implementation of Clean Air Regulations</b>												
<i>CLEARANCE AND PERMITTING</i>												
Issuance of Permit to Operate	Permit To Operate Issued (no.)	30	40	40	30	140	19	11	15	45	45	32%
	-New	20	30	30	20	100	7	5	11	23	23	23%
	-Renewal	10	10	10	10	40	12	6	4	22	22	55%
Evaluation and Approval of Test Plan	Test Plan evaluated and approved (no)	1	2	2	1	6	1	2		3	3	50%
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	50	90	90	50	280	7	6	26	39	39	14%
Updating of Industrial Database	Database updated (no)											
	- Emission Inventory											
Updating of Emission Inventory	Emission Inventory per LGU conducted with report prepared and submitted (no.)		1	1		2		2	1	3	3	150%
	Capacity Building/Training conducted		1	1		2						
<i>MONITORING AND ENFORCEMENT</i>												
Ambient Air Monitoring	Air Quality Sampling Station Operated and Maintained/Repaired with report submitted (no.)	2	2	2	2	2	2	2	2	2	2	100%
	-PM10 (manual)	2	2	2	2	2	2	2	2	2	2	100%
	AQMS Calibrated (Automatic)											
	-PM10/2.5 (automatic)											
	-DOAS complete parameters											
	Air Quality Assessment Report submitted (no.)	2	1	1	1	5	1		1	2	2	40%
	-quarterly	1	1	1	1	4			1	1	1	25%
	-annual	1				1	1			1	1	100%
Operationalization of Airshed	Airshed action plan programs implemented (no.)	1	1	1	1	1	1	1	1	1	1	100%
	Annual Airshed Status Report Prepared and submitted (no.)	1				1	1			1	1	100%
Industrial Compliance Monitoring	Firms monitored with reports submitted (no.)	100	200	180	162	642	57	73	20	150	150	23%
Regulatory Monitoring (Stack Sampling)	Stack sampling with (Regulatory) Monitoring Report submitted (no.)											
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with reports submitted (no.)	10	10	10	10	40						



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<i>SUPPORT ACTIVITIES</i>												
Updating of Air Quality Database	Database updated and data management (no)	1	1	1	1	1			1	1	1	100%
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)				1	1						
Preparation of the Annual Air Quality Status Report	Annual Air Quality Status Report Prepared and submitted (no.)	1				1			1	1	1	100%
<b>A.03.b2 Implementation of Clean Water Regulations</b>												
<i>CLEARANCE AND PERMITTING</i>												
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.)	85	117	117	105	424	48	35	25	108	108	25%
	-New	25	32	32	25	114	3	4	8	15	15	13%
	-Renewal	60	85	85	80	310	45	31	17	93	93	30%
Identification/survey of firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	53	74	74	64	265	4	5	22	31	31	12%
PCO Accreditation	PCO Accredited (No.)	18	17	18	17	70	20	14	14	48	48	69%
	-New (Include Category A & B)	18	17	18	17	70	20	14	14	48	48	69%
	-Renewal (Include Category A & B)											
<i>MONITORING AND ENFORCEMENT</i>												
Ambient Water Quality Monitoring	Priority rivers monitored with report submitted (no.)	3	3	3	3	3		3		3	3	100%
	Other Water bodies monitored with report submitted (no.)											
Monitoring of model sites	model sites monitored (no.)	1	1	1	1	1		1		1	1	100%
Recreational waters monitoring (Pilot testing of EMB MC 2015-006)	Priority Recreational waters monitored and assessed (no.)	1	1	1	1	1	1	1	1	1	1	100%
	Other Recreational waters monitored and assessed (no.)	16	16	16	16	16	16	16	16	16	16	100%
Adopt an Estero/Water Body Program	New Esteros/ Water Bodies adopted (no.)			2	2	4						
	MOA Signed (no.)			2	2	4						
	Adopted Esteros / waterbodies monitored with report submitted (no.)	21	21	21	21	21		21	9	21	21	100%
Classification/ re-classification of Water Bodies	Water bodies classified (no.)	2	2	2	2	2		2	1	2	2	100%

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Designation/Delineation of Water Quality Management Areas	Stakeholders/Governing Board meetings conducted (no.)											
Compliance Monitoring of Regulated and Industrial Establishments	Firms monitored with reports submitted(no.)	180	270	270	230	950	53	91	48	192	192	20%
Operationalization of Water Quality Management Areas	WQMAs action plan prepared/adopted/implemented with report submitted (no.)	2	2	2	2	2	2	2	2	2	2	100%
Feasibility Study for Sewerage Treatment Plants for WQMAs	feasibility study prepared	1	1	1	1	1						
	Annual WQMAs Status Report Prepared and submitted (no.)	1				1	1		1	2	2	200%
<b>SUPPORT ACTIVITIES</b>												
Updating of Ambient Water Quality Database	Database updated (no.)	1	1	1	1	1		1	1	1	1	100%
Preparation of Regional Water Quality Status report	Regional Water Quality Status Report prepared and submitted (no.)	1				1	1			1	1	100%
<b>A.03.b3 Implementation of Ecological Solid Waste Management Regulations</b>												
<b>70 % Compliance of LGUs with ESWM Act by end of 2018</b>												
Provision of Technical Assistance in the implementation of ESWM	-SWM Plan Evaluated (no.)	2	3	3	2	10		3		3	3	30%
Support in the Closure and Rehabilitation of Dumpsites	Report on dumpsite closure and rehabilitation submitted (no)		4	3	3	10						
Support in the Establishment of Material Recovery Facility	MRF established with report submitted (no.)		11	10	10	31						
-MRF with shredder	Shredder (no.)		31			31						
-MRF without shredder	MRF established with report submitted (no.)		1	1		2						
<b>SWM Facilities/Sites Monitored</b>	Monitoring and assessment on SWM implementation with report submitted (no.)											
	- Closure and rehab plan implementation	15	28	28	20	91	12	2	3	17	17	19%
	- SWM Facilities (operational SLF)	2	4	4	3	13						
	-Non-compliant LGUs (no.)	7	10	10	8	35	5	1	3	9	9	26%
	-Compliant LGUs (no.) (SWM plans, SS&SC, MRF, SLF/Environment Friendly Disposal)											
	MRFs monitored with report submitted (no.)	10	15	15	14	54			10	10	10	19%

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Strengthening of the Regional Ecology Centers	Regional Ecology Centers (REC) strengthened	1	1	1	1	1			1	1	1	100%
Solid Waste Enforcer and Educators Program (SWEEP)	Monitoring reports submitted (no)	22	23	23	23	91						
	LGUs oriented with report submitted (no)		46	45		91						
Information Education and Communication	Report on summit conducted (no.)			1		1						
Validation of LGU on Filing of Cases CapDev SWEET/EnMOS	Validation report submitted (no) report on SWEET/Enmos Trained (no)		21			21						
		72				72						
Implementation of Eco Savers Program	Implementation reports submitted (no)				1	1						
Updating of ESWM Database	Database updated and maintained	1	1	1	1	1			1	1	1	100%
Preparation of Annual ESWM Status Report	Regional Status Report on ESWM submitted (no.)	1				1			1	1	1	100%
<b>A.03.b4 Implementation of Toxic Substances and Hazardous Waste Management Regulations</b>												
<b>A.03.b4.a Toxic Substances Management</b>												
<b>CLEARANCE AND PERMITTING</b>												
Issuance of SQI clearance	SQI Clearance issued (no.)											
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)											
Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)											
Clearance for ODS Chemical Dealers	Clearances Issued (no.)		1	1		2						
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)											
Approval of PCB Management Plans	PCB Management Plan approved (no.)		4	4	4	12			1	1	1	8%

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<i>MONITORING AND ENFORCEMENT</i>												
Chemical Management monitoring of Industries (CCO Registration and Importation Clearance SQI, PCL and new chemicals)	Firms monitored with reports submitted (no.)	5	5	5	5	20	2		3	5	5	25%
Monitoring of approved PCB Plans	PCB Management Plan implementation monitored with report submitted (no.)	3	3	3	3	12			3	3	3	25%
Environmental sound management of PCB	Report prepared and submitted (no.)				1	1						
<i>SUPPORT ACTIVITIES</i>												
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1				1	1			1	1	100%
<b>A.03.b4.b Hazardous Waste Management</b>												
<i>CLEARANCE AND PERMITTING</i>												
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	6	11	11	7	35		7	2	9	7	20%
	- Firms	3	7	7	3	20		6	1	7	6	30%
	- Healthcare	3	4	4	4	15	1	1	1	3	2	13%
Issuance of Transport permits	Transport permit issued (no.)											
Evaluation, screening and recommendations of applications for TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)											
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	10	25	23	12	70	2	11	5	18	18	26%
<i>MONITORING AND ENFORCEMENT</i>												
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	42	144	122	103	411	1	18	21	40	40	10%
	-Firms	27	102	87	75	291	7	5	15	27	27	9%
	-Healthcare	15	42	35	28	120	5	14	6	25	25	21%
	Transporters monitored (no.)	2	2	2	2	8	2	1	3	6	6	75%
	TSD facilities inspected/monitored (no.)						1	3	1	5	5	
	Importers monitored (no)											
<i>SUPPORT ACTIVITIES</i>												
Updating of HW Database	HW Database updated (no.)	1	1	1	1	1		1		1	1	100%
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1				1	1			1	1	100%

EMB REGION 02  
 CONSOLIDATED MONTHLY ACCOMPLISHMENT REPORT  
 March 2018

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2018					ACCOMPLISHMENT 2018					
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL
<i>MONITORING OF OTHER PROGRAMS</i>												
Industrial Ecowatch Program	Industries rated (no.)	5				5			5	5	5	100%
PEPP activities: Evaluation, Monitoring, Validation under Track 1 & 2	Firms evaluated/validated/monitored with report submitted (no.)											

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