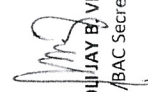


EMB Region 02 Annual Procurement Plan for FY 2017

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of B/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Office Sports Utility Vehicles (SUV)	EMB Region 02	Competitive Bidding	2nd QUARTER 2017				GOP	1,200,000.00	0.00	1,200,000.00	
Fund 102	Office Sports Utility Vehicles (SUV)	EMB Region 02	Competitive Bidding	2nd QUARTER 2017				GOP	1,400,000.00	0.00	1,400,000.00	
Fund 101	Laboratory Services	Laboratory Services Section	Competitive Bidding	2nd QUARTER 2017				GOP	45,000.00	0.00	45,000.00	
Fund 101	Common Supplies	EMB Region 02	Competitive Bidding	FIRST QUARTER 2017				GOP	1,728,000.00	1,728,000.00	0.00	
Fund 101	Repair, Calibration and Maintenance	Ambient Monitoring	Competitive Bidding	FIRST QUARTER 2017				GOP	795,000.00	795,000.00	0.00	
Fund 102	Office Motorcycle Vehicle	EMB Region 02	Competitive Bidding	FIRST QUARTER 2017				GOP	120,000.00	0.00	120,000.00	
Fund 102	IT Gadgets and Equipment	EMB Region 02	Competitive Bidding	FIRST QUARTER 2017				GOP	150,000.00	0.00	150,000.00	
	TOTAL								5,438,000.00	2,523,000.00	2,915,000.00	

Prepared By:


MELQUI NOLASCO B. VILORIA
 EMS I/BAC Secretariat

Certified Fund Available/
 Certified Appropriate Funds Available:


VANESSA-ANNE CALUMAG- DEL ROSARIO
 Accountant III

Approved By:


ENGR. CESAR S. SIADOR, JR., CESE
 Regional Director