

**CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT
FOR THE MONTH OF DECEMBER, 2015**

DEPARTMENT/AGENCY: DENR-EMB REGION 02, Tuguegarao City

PROGRAM/PROJECT/ACTIVITY	P/A/P COMPONENT ACTIVITY STATEMENT	TARGET			ACCOMPLISHMENT		% ACCOMPLISHMENT		REMARKS
		ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	
A.01.GENERAL ADMINISTRATION & SUPPORT									
A.01.a General Administration and Supervision									
Budget utilization rate (BUR)	budget utilization rate (BUR)	100%		100%		100.0%	94.5%	94.5%	
- Ratio of total obligations to total releases	submitted (%)								
- Ratio of total disbursements* (cash and non-cash excluding PS) to total obligations	Obligation/Allotment (%)	100%		100%		100%	93%	93%	
	Disbursement /NCA (%)	100%		100%		100%	98%	98%	
Report on Aging Cash Advances for Transaction as of November, 2015 submitted.	cash advances report submitted (%)	100%		100%		100%	100%	100%	
Required financial requirements per Sec 41 of PD 1445 submitted to COA	financial report submitted (%)	100%		100%		100%	100%	100%	
A.01.b Human Resource Development									
Capability Building	trainings conducted with report submitted (no)	2		2		2	100%	100%	
Orientation for the top management and division chiefs	Top Management and Division Chiefs oriented (%)	100%		100%		100%	100%	100%	
A.03.a PLANNING, STATISTICS AND MANAGEMENT INFORMATION SYSTEM									
A. Planning and Programming									
A.1 Preparation of Work & Financial Plan	work & financial plan prepared and submitted (no)	1		1		1	100%	100%	
	workshop attended/conducted (no)	3		3		3	100%	100%	Forward Estimates
A.2 Preparation of accomplishments Reports	Accomplishment Reports Prepared and Submitted (no)	13	1	13	1	13	100%	100%	
A.3 Validation and monitoring of accomplishments	Reports prepared and submitted (no)	2		2		2	100%	100%	
B. Statistical Services									
Preparation of statistical reports	Statistical reports prepared and submitted (no)	16	5	16	5	16	100%	100%	
-Industrial Emission Monitoring Report (Semi-Annual)		2	1	2	1	2	100%	100%	
-Industrial Environmental Compliance Report (Semi Annual)		2	1	2	1	2	100%	100%	
- Ambient Air Quality Monitoring Report (Quarterly)		4	1	4	1	4	100%	100%	
-Water Quality Monitoring Report(Quarterly)		4	1	4	1	4	100%	100%	
-Number of Clearances & Volume of Importation for Chemicals (Semi-Annual)									
- Hazardous Waste Generation by Type (Quarterly)		4	1	4	1	4	100%	100%	
C. Management Information System									
C.1 Updating of Database (EIA Systems, NSWMC database, WQIS Ambient, Air Quality (TSP)	Database updated (no.)	4	4	4	4	4	100%	100%	
C.2 Updating of Regional Website	Website Updated (no)	1	1	1	1	1	100%	100%	

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A.3.b LEGAL SERVICES AND PROVISION OF SECRETARIAT SERVICES TO THE PAB									
A. Pollution Complaints	Poll. Complaints acted upon(no.)	4		4		4	100%	100%	
B. Reactivate Inactive PAB Cases	PAB cases reactivated (no)								
C. Implementation/ Execution of PAB Orders/ Resolutions	PAB orders/resolutions executed/implemented (no)								
D. Monitoring of Firms' Compliance to PAB Orders/Resolutions	Firms monitored (no.)	2		2		2	100%	100%	
A.03.c POLLUTION RESEARCH AND LABORATORY SERVICES									
A. Implementation of the Environmental Laboratory Recognition (ELR) Scheme									
Level 2 Laboratory Assessment	Laboratories assessed (no)								
Monitoring and Re-Assessment of Laboratory	Laboratories monitored and re-assessed (no)	1		1		1	100%	100%	monitored the extend of com- pliance on the audit findings.
B. Analysis of samples	Samples analyzed (no.)	594	91	538	70	511	95%	86%	
	Air samples (no)	36	6	36		10	28%	28%	No samples were analyzed because the installed equip- ment is out order
	- ambient air monitoring (TSP)								
	- ambient air monitoring (PM10)	36	6	36		10	28%	28%	
	- ambient air monitoring (PM2.5)								
	Water samples (no)	558	5	566	25	594	105%	106%	
	- river classification (2 rivers)	48		48		48	100%	100%	
	- beach watch (regular)	140		140	14	154	110%	110%	
	- effluent sampling	20		20	3	20	100%	100%	
	- industrial ecowatch	5		5		5	100%	100%	
	- river monitoring	5	5	5		5	100%	100%	
	- Special samples				3	14			abstracted water
	- Adopt-An-Estero Program	132		132		132	100%	100%	
	old	116		116		116	100%	100%	
	new	16		16		16	100%	100%	
	- Water Quality Management Areas	216		216		216	100%	100%	
	Old	120		120		120	100%	100%	
	New	96		96		96	100%	100%	
	Determinations made (no)	1,168	44	970	102	1,200	124%	103%	
	- Air (no)	36		36		10	28%	28%	equipment is out of order
	- Water (no)	1,132	44	1,132	102	1,190	105%	105%	

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C. Upgrading of Laboratory facilities/ (DAO 98-63 & ISO 17025)	Aspect upgraded (no)	3		3		3	100%	100%	
	Lab Equipment Purchase	6		6		7	117%	117%	
D. Operation, Calibration and Maintenance of Lab Equipments/Facilities	Lab Equipment/Facilities	20		20		20	100%	100%	
	Calibrated/Maintained (no)								
	Assessment conducted (no)	1		1		1	100%	100%	
E. Capability building for laboratory Analyst/Workers	staff trained (no.)	2		2		2	100%	100%	
A.03.d ENVIRONMENTAL EDUCATION AND INFORMATION									
A. Implementation of 2015 Communication Plan Seminars for Teachers	Seminars conducted with reports submitted (no)	2		2		2	100%	100%	Focus Group discussion
B. Conduct of Special Events for International and Environmental Celebrations, with Special Focus on 2015 as the ASEAN Environment Year (with Theme: Empowering the Youth for a Clean and Green ASEAN)	Event Report Prepared and submitted (no) (including photo documents per activity)	6		6		6	100%	100%	
- World Water Day (March 22) Phil Water Week		1		1		1	100%	100%	
- Earth Day (April 22)		1		1		1	100%	100%	
- World Environment Day (June 5) / Phil. Env't Month (June)		1		1		1	100%	100%	
- National Clean-up Month / National Ozone Layer Protection Month (September)		1		1		1	100%	100%	
- National Clean Air Month / National Environmental Awareness Month (November)		1		1		1	100%	100%	
- Global Warming & Climate Change Consciousness Week (Nov. 19-25)		1		1		1	100%	100%	
C. Promotion and Strengthening of the 2015 Regional Search for Sustainable and Eco-friendly School	Regional winners Awarded	3		3		5	167%	167%	
D. Maintenance of Radio Program /Guestings on television/radio program	Radio Program Produced/Guesting with reports submitted (no)	1	1	1	1	1	100%	100%	
E. Preparation of Annual State of Regional Brown Environment Reports	Regional Brown Environment Report Prepared and Submitted (2014)	1		1	1	1	100%	100%	

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		ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	
A.03.e ENVIRONMENTAL MANAGEMENT AND POLLUTION CONTROL									
A.03.e.1 Implementation of Clean Air Regulations									
A. 03.e.1 Air Quality Management									
Clearance and Permitting									
Issuance of Permit to Operate	Permit to operate issued (no)	130		130		157	121%	121%	
	- New PO issued	100		100		122	122%	122%	ok
	- Renewal of PO issued	30		30		35	117%	117%	35
Monitoring and Enforcement									
Industrial Compliance Monitoring-Permits Issued	Firms surveyed with report submitted (no)	120		120	9	148	123%	123%	
	Regional Office	35		35	6	45	129%	129%	
	Batanes	5		5		5	100%	100%	
	Isabela	40		40		40	100%	100%	
	Nueva Vizcaya	25		25	3	37	148%	148%	
	Quirino	15		15		21	140%	140%	
	Firms Monitored with report submitted (no)	500		500	68	525	105%	105%	
	Regional Office	130		130	55	131	101%	101%	
	Batanes	10		10		10	100%	100%	
	Isabela	180		180	4	184	102%	102%	
	Nueva Vizcaya	110		110	9	126	115%	115%	
	Quirino	70		70		74	106%	106%	
	NOV/NAF issued (no)				4	18			
	Technical Conference Conducted (no)					4			
Monitoring of TPSETF	TPSETF monitored with report submitted (no)								
Regulatory Monitoring (Stack Sampling)-with complaint only	Stack sampling(regulatory) conducted with reports submitted (no)					4			
Ambient Air Monitoring	Air Quality Sampling Station Operated Maintained and Calibrated (no)	3	3	3	3	3	100%	100%	
	-Manual	1	1	1	1	1	100%	100%	
	-Automatic	2	2	2	2	2	100%	100%	
	Air Quality Assessment Report Submitted (no)	5	1	5	1	5	100%	100%	
Monitoring of Private Emission Testing Centers(PETCs)	PETCs monitored and report submitted (no)	40		40		40	100%	100%	
Emission Inventory	Emission Inventory Updated with	1		1		1	100%	100%	

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		ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	
	report submitted (no)								
Operationalization of Airshed	Airshed Governing Board resolutions approved and implemented (no)	2		2		2	100%	100%	
	Technical Assistance Conducted (no.)								
	Promotional and other IEC Activity Conducted (no)	2		2		2	100%	100%	
	Annual Airshed Status Report Prepared and submitted (no)	1		1		1	100%	100%	
Preparation of the Annual Air Quality Status Report	Annual Air Quality Status Report Prepared and submitted (no)	1		1		1	100%	100%	
Greenhouse Gas (GHG) Inventory - Facilitate the conduct of entity-level GHG inventory	GHG inventory databases updated/maintained (no)	1	1	1	1	1	100%	100%	
	GHG inventory reports prepared(no.)	1		1	1	1	100%	100%	
A.03.e.2 Implementation of Clean Water Regulations									
Clearance and Permitting									
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no)	500		500	205	621	124%	124%	
	-new	100		100	17	133	133%	133%	
	-renewal	400		400	188	488	122%	122%	
PCO Accreditation	PCO Accredited (no.)	120		120	4	29	24%	24%	
	-new	120		120	4	25	21%	21%	
	-renewal					4			
Monitoring and Enforcement Ambient									
Water Quality Monitoring									
Sagip Ilog Program									
Improved BOD and DO Level of Priority Rivers and Other Waterbodies	Priority rivers monitored with report submitted (no)	1		1		1	100%	100%	
	Other Water bodies monitored with report submitted (no)								
Adopt and Estero/Water Body Program	New Esteros/Water Bodies adopted (no)	4		4		4	100%	100%	
	MOA Signed (no.)	4		4		4	100%	100%	to be verified
	Adopted Esteros/waterbodies monitored (no)	17	17	17	17	17	100%	100%	
Classification/re-classification of Water Bodies	Water bodies classified (no.)	2		2		2	100%	100%	to be verified
Designation/Operationalization of Water Quality Management Areas	WQMAs to be designated (no.)	1		1		1	100%	100%	
	WQMAs operationalized with report submitted (no)	1	1	1	1	1	100%	100%	
Industrial Ecowatch Program	Industries rated (no.)	5		5		5	100%	100%	
Recreational waters monitoring (Beachwatch Program)	Recreational waters monitored and	14	14	14	14	14	100%	100%	

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		ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	
	assessed (no)								
Compliance Monitoring of Commercial and Industrial Establishments	Firms Surveyed with report submitted (no)	120		120	23	146	122%	122%	
	Regional Office	35		35	20	56	160%	160%	
	Batanes	5		5		6	120%	120%	
	Isabela	40		40		40	100%	100%	
	Nueva Vizcaya	25		25	1	28	112%	112%	
	Quirino	15		15	2	16	107%	107%	
	Firms monitored with report submitted (no)	340		340	69	441	130%	130%	
	Regional Office	100		100	50	150	150%	150%	
	Batanes	15		15		16	107%	107%	
	Isabela	110		110		110	100%	100%	
	Nueva Vizcaya	90		90	13	136	151%	151%	
	Quirino	25		25	6	29	116%	116%	
	NOV/NAF Issued (no)				2	11			
	Firms surveyed (no)					3			
	Firms monitored (no)				2	8			
	Technical Conference Conducted (no)					6			
Preparation of Regional Water Quality Status Report	Regional Water Quality Status Report prepared and submitted (no)	1		1		1	100%	100%	
Support to Unfunded Programs and Projects									
A.03.e.3 Environmental Impact Assessment									
Clearance and Permitting									
Processing of ECC within the prescribed timeframe	ECC issued (no.)	100		100	10	125	125%	125%	
Processing of CNC within the prescribed timeframe	CNC issued (no.)	200		200		857	429%	429%	includes ERF funded
Implementation of Regional Registry System for EIA Preparers and Reviewers	EIA Preparers/Reviewers Registered (no)	5		5					
Monitoring and Enforcement									
Survey of projects without ECC to Increase Compliance to PD 1586	Projects surveyed (no.)	100		100	5	130	130%	130%	125
	Regional Office	40		40		41	103%	103%	45
	Batanes	5		5		8	160%	160%	5
	Isabela	35		35		36	103%	103%	35
	Nueva Vizcaya	15		15	5	27	180%	180%	22
	Quirino	5		5		18	360%	360%	18
		40							
Monitoring of Project in compliance with ECC Conditions and EMP	ECP/Non-ECPs (w/ MMT) monitored with reports submitted (no)	20		20	2	24	120%	120%	22
	Non-ECPs monitored (w/o MMT) with reports submitted (no)	300		300	14	367	122%	122%	353
	Regional Office	90		90		120	133%	133%	120
	Batanes	20		20		20	100%	100%	20
	Isabela	90		90	1	91	101%	101%	90
	Nueva Vizcaya	60		60	11	72	120%	120%	61
	Quirino	40		40	2	64	160%	160%	62
		60							

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		ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	
	NOV/NAF issued (no)				10	67			
	survey				9	55			
	monitored				1	12			
	Technical Conference Conducted (no)					13			TC for Survey
Verification of complaints	Complaints acted upon (no.)	4		4		4	100%	100%	
Preparation of EIA Annual Report	Annual Report prepared and submitted (no)	1		1		1	100%	100%	

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A.03.f Toxic Substances and Wastes Management									
A.03.f.1 Implementation of Ecological Solid Waste Management Regulations									
Provision of Technical Assistance in the implementation of ESWM	LGUs assisted								
	- Proper closure & rehabilitation of open and controlled dumpsites (no)								
	- Ten Year SWM Plans assisted (no)	10		10		23	230%	230%	
	Other Sectors - assisted								
	- Public Markets oriented in 2014 (no.)	70		70	3	77	110%	110%	
	Regional Office	27		27		31	115%	115%	
	Batanes	1		1	2	3	300%	300%	
	Isabela	27		27		27	100%	100%	
	Nueva Vizcaya	11		11		11	100%	100%	
	Quirino	4		4	1	5	125%	125%	
	- Schools under Eco Savers Program (no)	2		2		3	150%	150%	
	- Home Owners Associations (Manila Bay & regions III, IV A & NCR)								
ESWM for Commercial Establishments	- Commercial Establishment Assisted in the Implementation of ESWM (no)	4		4		4	100%	100%	
SWM Facilities/Sites Monitored	Monitoring and assessment reports on SWM implementation submitted								
	- Closure and rehab plan implementation (no)	50		50		52	104%	104%	
	Regional Office	15		15		17	113%	113%	
	Batanes	3		3		3	100%	100%	
	Isabela	16		16		16	100%	100%	
	Nueva Vizcaya	11		11		11	100%	100%	
	Quirino	5		5		5	100%	100%	
	- SWM Facilities/other disposal facility/SLFs/Alternative technology (no)	20		20		24	120%	120%	
	- Model Sites of LGUs (SS, SC, MRF) (no)	8		8		8	100%	100%	
	- Supported MRFs	8		8		8	100%	100%	
Support in the Establishment of MRFs	LGUs Assisted (No.)	3		3		4	133%	133%	
Strengthening of the Regional Ecology Centers	Regional Ecology Centers (REC) strengthened (no)	1	1	1	1	1	100%	100%	
Preparation of Annual ESWM Status Report	Regional Status Report on ESWM submitted (no)	1		1		1	100%	100%	

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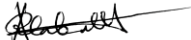
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A.03.f.2 Implementation of Toxic Substances and Hazardous Waste Management Regulations									
A.03.f.2.a Toxic Substances Management Clearance and Permitting									
Issuance of SQI Clearance	SQI Clearance issued (no.)								
Registration of Industries under Chemical Control Order (CCO)	CCO Registration Certificate issued					1			
- Mercury and Mercury Compound	(no)								
- Cyanide and Cyanide Compound									
- Asbestos									
- PCBs									
Importation Clearance under CCOs	CCO Importation Clearance issued								
- Mercury and Mercury Compound	(no)								
- Cyanide and Cyanide Compound									
- Asbestos									
Clearance for ODS Chemical Dealers	Clearances Issued (no.)								
Monitoring and Enforcement									
Survey of importers, manufacturers (firms), Distributors/Dealers/Users	Firms surveyed with reports submitted (no)								
Monitoring of industries with CCO Registration and Importation Clearance, SQI & PCL	Firms monitored with reports submitted (no)	17		17		18	106%	106%	
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1		1		1	100%	100%	
A.03.f.2.b Hazardous Waste Management Clearance and Permitting									
HWG registration	HWG Registered (no.)	52		52		38	73%	73%	
	Firms	32		32		11	34%	34%	
	Healthcare	20		20		27	135%	135%	
Transport permits issuance	Transport permit issued (no.)								
Evaluation, Screening and Recommendations of Application for TSD Facility Registration	TSD Facilities evaluated and endorsed to EMB CO (no)								
Monitoring and Enforcement									
Survey of Potential Hazardous Wastes Generators To Ensure Compliance to RA 6969	Hazardous waste generators surveyed with reports submitted (no)	40	5	40	9	56	140%	140%	
	Regional Office	34	5	34	9	48	141%	141%	
	Batanes	6		6		6	100%	100%	
	Quirino					2			
Conduct of inspection and monitoring of	HWG monitored (no.)	93	16	93	2	94	101%	101%	
	-Firms	48	6	48		51	106%	106%	
- Hazardous Waste Generators	Regional Office	40	5	40		45	113%	113%	
	Batanes	8	1	8		6	75%	75%	
	-Healthcare	37	3	37	2	43	116%	116%	
	Regional Office	35	3	35	2	41	117%	117%	
	Batanes	2		2		2	100%	100%	
- Transporters	-Transporter monitored (no.)	8	1	8		10	125%	125%	
- TSD Facilities	- TSD inspected/monitored (no.)								
	NOV/NAF issued (no)					1			
						2			

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	Technical Conference Conducted (no)						1		
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted	1		1			1	100%	100%

Prepared by:


ANA B. CABATBAT

OIC, Planning Programming MIS & Statistics Division

Concurred by:


ENGR. CESAR S. SIADOR, JR.
Regional Director